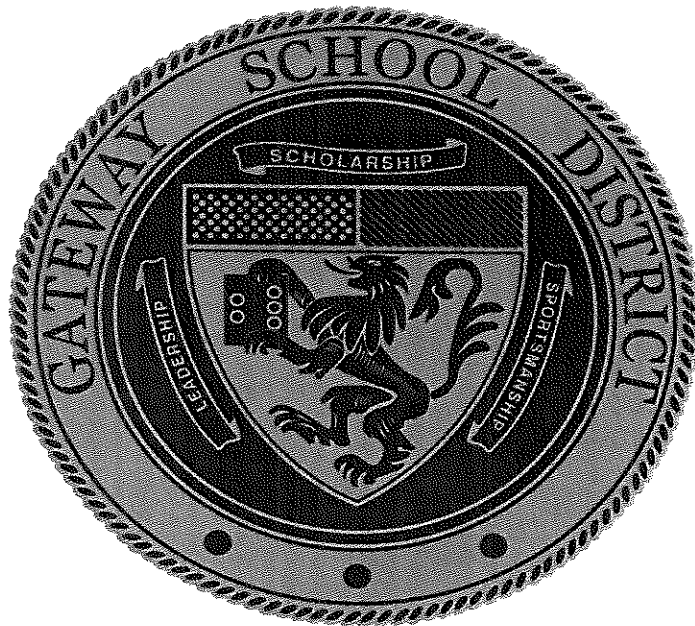


Gateway School District

General Fund



Proposed Final Itemized Expenditure Budgets

2019-2020

(A Supplement to the PDE-2028
General Fund Budget)

TO: Gateway Board of School Directors
FROM: Paul A. Schott, MS.Ed., PCSBA *PAS*
DATE: May 20, 2019
SUBJECT: Proposed Final General Fund Budget for the 2019-2020 Fiscal Year

The following document represents both a summary and an itemization of the **PROPOSED FINAL** revenue and expenditure projections associated with the District's General Fund Budget for the 2019-2020 fiscal year.

This information has been presented in the following format to provide an informative reference guide for the Board in order to have access to the details of the Proposed Final revenue and expenditure projections for the 2019-2020 fiscal year.

Enclosed please find the proposed final detail of the Gateway School District's Proposed Final General Fund Budget for the 2019-2020 fiscal year. The initial process for the development of the Preliminary General Fund Budget began in November 2018. On November 14, 2018, the Central Administrative Team met with all of the Budget Managers to inform them of the budget development process and to disseminate pertinent budgetary information and instructions.

In the development of the 2019-2020 General Fund Budget, the Administration again has utilized the concept of "**Zero Based Budgeting**." This concept requires all Budget Managers to start at \$0 and build their Budget based on needs and provide all detail for their required expenditures to properly run their building or department.

All of the Budget Managers were required to submit their Preliminary Budgets to the Business Office by January 9, 2019. Upon initial receipt of these Budgets, the Budgets were reviewed to determine the contents. The Central Administrative Team met with each Budget Manager on either February 1, 2019 or February 5, 2019 to review each of the Budgets line item by line item. Governor Tom Wolf released his Preliminary State Budget on February 5, 2019.

At this time during our Budget development process, we are respectfully submitting the updated detail of the 2019-2020 Proposed Final General Fund Budget to the Board for review.

On Tuesday, January 15, 2019, the Gateway Board of School Directors adopted a "Not to Exceed Index Resolution" for the 2019-2020 fiscal year. Thus, the District is NOT able to increase any District tax by more than 2.7% for the 2019-2020 fiscal year. In terms of a real estate tax millage increase, 2.7% is the equivalent of .5364 mills or approximately \$1,219,498. In addition, the District will NOT be able to apply for any referendum

exceptions with the Pennsylvania Department of Education to possibly permit the increase in the real estate tax millage rate above the Index for the 2019-2020 fiscal year.

The Central Administrative Team will be attending the final Budget and Finance Committee Meeting serving as the Final Public Hearing required per the School Code on Tuesday, June 4, 2019 at 6:00 pm in the LGI Room at the High School in order to review and to answer any final questions that you may have pertaining to the detail of the Proposed Final 2019-2020 General Fund Budget for projected revenues and expenditures.

Please be advised these Proposed Final Budgets are still a “Work in Progress” and additional detail descriptions as well as expenditure line items will continue to be added as well as deleted from the Budgets as the finalization of the overall General Fund Budget moves towards final adoption by the Board at the Tuesday, June 18, 2019 Regular Board Meeting.

If you have any questions regarding the information contained in these itemized Budget summaries, please contact our Central Administrative Offices.

**Gateway School District
General Fund
Proposed Final Itemized Budget Summaries
2019-2020**

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**Gateway School District
General Fund
Proposed Final Itemized Budget Summaries
2019-2020**

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**Gateway School District
General Fund
Proposed Final Itemized Budget Summaries
2019-2020**

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Proposed Final
Summary of General
Fund Expenditures

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR EXPENDITURE BUDGET, CURRENT YEAR EXPENDITURE
BUDGET, AND PROPOSED EXPENDITURE BUDGET
2019-2020**

BUDGET ID #	BUDGET MANAGER & DEPARTMENT	ORIGINAL	ADJUSTED	AUDITED	ORIGINAL	ADJUSTED	(AS OF 4/25/19)	ORIGINAL	PROPOSED	\$	%
		BUDGET 2017-2018	BUDGET 2017-2018	ACTUAL 2017-2018	BUDGET 2018-2019	BUDGET 2018-2019	ACTUAL 2018-2019	BUDGET 2018-2019	BUDGET 2019-2020	VARIANCE INC (DECR)	VARIANCE INC (DECR)
01	DR. WILLIAM SHORT - SUPERINTENDENT	\$ 45,000.00	\$ 45,000.00	\$ 37,705.56	\$ 46,000.00	\$ 46,400.00	\$ 30,511.61	\$ 46,000.00	\$ 46,000.00	\$ -	0.00%
02	DR. DENNIS CHAKEY - ASST. SUPER. - SEC	\$ 340,000.00	\$ 808,709.00	\$ 660,124.62	\$ 308,000.00	\$ 728,637.00	\$ 379,407.84	\$ 308,000.00	\$ 96,000.00	\$ (212,000.00)	-68.83%
05	MRS. PATRICIA M. CRUMP - PERSONNEL	\$31,887,000.00	\$30,123,115.00	\$29,902,070.85	\$32,399,000.00	\$30,362,679.00	\$22,172,479.13	\$32,399,000.00	\$33,497,000.00	\$ 1,098,000.00	3.39%
07	MR. PAUL A. SCHOTT - BUSINESS OFFICE	\$28,454,000.00	\$27,877,726.00	\$28,802,047.28	\$28,760,000.00	\$28,209,935.00	\$20,677,645.69	\$28,760,000.00	\$30,496,000.00	\$ 1,736,000.00	6.04%
08	MRS. BONNIE EASHA - BOARD	\$ 23,000.00	\$ 23,000.00	\$ 19,097.02	\$ 25,000.00	\$ 25,000.00	\$ 18,264.20	\$ 25,000.00	\$ 25,000.00	\$ -	0.00%
09	MR. MICHAEL JACK - CSE	\$ 44,000.00	\$ 44,000.00	\$ 38,643.63	\$ 44,000.00	\$ 45,901.00	\$ 39,383.95	\$ 44,000.00	\$ 54,000.00	\$ 10,000.00	22.73%
11	MR. MICHAEL MATTEO - EVERGREEN	\$ 39,000.00	\$ 39,000.00	\$ 37,283.30	\$ 42,000.00	\$ 42,168.00	\$ 35,233.77	\$ 42,000.00	\$ 50,000.00	\$ 8,000.00	19.05%
12	DR. ERIC KNORR - MSMS	\$ 47,000.00	\$ 47,000.00	\$ 40,726.85	\$ 54,000.00	\$ 54,000.00	\$ 41,374.34	\$ 54,000.00	\$ 53,000.00	\$ (1,000.00)	-1.85%
14	MS. REBECCA GILL - RAMSEY	\$ 47,000.00	\$ 47,000.00	\$ 45,146.10	\$ 42,000.00	\$ 42,000.00	\$ 38,029.20	\$ 42,000.00	\$ 68,000.00	\$ 26,000.00	61.90%
15	MS. JENNIFER HOFFNER - UP	\$ 57,000.00	\$ 57,398.00	\$ 56,823.18	\$ 52,000.00	\$ 51,832.00	\$ 46,635.23	\$ 52,000.00	\$ 78,000.00	\$ 26,000.00	50.00%
16	MR. MICHAEL BROWN - TECHNOLOGY	\$ 1,761,000.00	\$ 1,761,000.00	\$ 1,606,660.10	\$ 1,653,000.00	\$ 1,653,000.00	\$ 1,350,950.25	\$ 1,653,000.00	\$ 1,508,000.00	\$ (145,000.00)	-8.77%
22	DR. JOHN FOURNIER - HIGH SCHOOL	\$ 95,000.00	\$ 97,348.00	\$ 82,997.09	\$ 88,000.00	\$ 93,983.00	\$ 78,289.24	\$ 88,000.00	\$ 84,000.00	\$ (4,000.00)	-4.55%
23	MR. ROCCO TELLI - GMS	\$ 93,000.00	\$ 93,000.00	\$ 72,577.94	\$ 108,000.00	\$ 108,000.00	\$ 96,809.48	\$ 108,000.00	\$ 108,000.00	\$ -	0.00%
24	MR. MICHAEL BARLAK - HIGH SCHOOL	\$ 65,000.00	\$ 63,027.00	\$ 58,695.11	\$ 54,000.00	\$ 37,331.00	\$ 22,347.22	\$ 54,000.00	\$ 28,000.00	\$ (26,000.00)	-48.15%
27	MR. JUSTIN STEPHANS - HIGH SCHOOL	\$ 140,000.00	\$ 141,220.00	\$ 141,374.53	\$ 120,000.00	\$ 133,602.00	\$ 81,153.52	\$ 120,000.00	\$ 135,000.00	\$ 15,000.00	12.50%
28	MR. RANDY ROVESTI - ATHLETICS	\$ 457,000.00	\$ 457,000.00	\$ 391,849.08	\$ 504,000.00	\$ 504,000.00	\$ 275,268.91	\$ 504,000.00	\$ 432,000.00	\$ (72,000.00)	-14.29%
34	MRS. MONICA GRIFFITH - PSYCHOLOGIST	\$ 103,000.00	\$ 103,000.00	\$ 84,721.02	\$ 110,000.00	\$ 110,000.00	\$ 78,258.69	\$ 110,000.00	\$ 110,000.00	\$ -	0.00%
35	MRS. HEATHER BUNGARD - SPECIAL ED.	\$ 2,095,000.00	\$ 3,847,022.00	\$ 4,051,672.67	\$ 3,976,000.00	\$ 4,702,562.00	\$ 3,409,720.56	\$ 3,976,000.00	\$ 3,865,000.00	\$ (111,000.00)	-2.79%
41	MRS. BONNIE EASHA - TRANSPORTATION	\$ 3,844,000.00	\$ 3,844,000.00	\$ 3,997,867.82	\$ 3,819,000.00	\$ 3,819,000.00	\$ 2,621,487.69	\$ 3,819,000.00	\$ 4,051,000.00	\$ 232,000.00	6.07%
42	MR. ROBERT BROWN - MAINTENANCE	\$ 4,717,000.00	\$ 4,717,000.00	\$ 4,465,843.08	\$ 2,724,000.00	\$ 2,724,000.00	\$ 1,605,994.40	\$ 2,724,000.00	\$ 2,482,000.00	\$ (242,000.00)	-8.88%
44	MR. MARTIN LORENZO - CAFETERIA FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (738,914.72)	\$ -	\$ -	\$ -	0.00%
45	DR. GUY ROSSI - ASST. SUPER. - ELEM	\$ 496,000.00	\$ 1,513,435.00	\$ 1,875,339.71	\$ 384,000.00	\$ 1,817,970.00	\$ 1,232,942.23	\$ 384,000.00	\$ 244,000.00	\$ (140,000.00)	-36.46%
GRAND TOTALS		\$75,749,000.00	\$75,749,000.00	\$76,469,266.54	\$75,312,000.00	\$75,312,000.00	\$53,593,272.43	\$75,312,000.00	\$77,510,000.00	\$ 2,198,000.00	2.92%

Proposed Final
Summary of General
Fund Revenues

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR
REVENUE BUDGET, AND PROPOSED REVENUE BUDGET
2019-2020**

DESCRIPTION	ORIGINAL BUDGET 2017-2018	AUDITED ACTUAL 2017-2018	ORIGINAL BUDGET 2018-2019	(AS OF 4/25/19) ACTUAL 2018-2019	ORIGINAL BUDGET 2018-2019	PROPOSED BUDGET 2019-2020	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
LOCAL REVENUES								
CURRENT REAL ESTATE TAXES	\$ 42,736,696.00	\$ 42,472,766.60	\$ 43,700,782.00	\$ 43,167,741.70	\$ 43,700,782.00	\$ 43,709,608.00	\$ 8,826.00	0.02%
PUBLIC UTILITY REALITY TAXES	\$ 55,000.00	\$ 51,873.58	\$ 52,000.00	\$ 50,852.83	\$ 52,000.00	\$ 51,000.00	\$ (1,000.00)	-1.92%
CURRENT LOCAL SERVICES TAXES	\$ 124,000.00	\$ 123,634.93	\$ 126,000.00	\$ 87,415.00	\$ 126,000.00	\$ 124,000.00	\$ (2,000.00)	-1.59%
CURRENT EARNED INCOME TAXES - ACT 511	\$ 3,815,000.00	\$ 3,854,888.84	\$ 3,839,000.00	\$ 3,172,500.54	\$ 3,839,000.00	\$ 3,887,000.00	\$ 48,000.00	1.25%
REAL ESTATE DEED TRANSFER TAXES - ACT 511	\$ 510,000.00	\$ 989,869.82	\$ 547,000.00	\$ 506,172.78	\$ 547,000.00	\$ 591,000.00	\$ 44,000.00	8.04%
CURRENT MERCANTILE TAXES - ACT 511	\$ 1,506,000.00	\$ 1,570,217.35	\$ 1,635,000.00	\$ 286,645.15	\$ 1,635,000.00	\$ 1,711,000.00	\$ 76,000.00	4.65%
DELINQUENT REAL ESTATE TAXES	\$ 855,000.00	\$ 1,281,534.09	\$ 905,000.00	\$ 605,760.54	\$ 905,000.00	\$ 1,005,000.00	\$ 100,000.00	11.05%
DELINQUENT EARNED INCOME TAXES - ACT 511	\$ 154,000.00	\$ 139,045.33	\$ 163,000.00	\$ 110,814.86	\$ 163,000.00	\$ 139,000.00	\$ (24,000.00)	-14.72%
DELINQUENT LOCAL SERVICES TAXES	\$ -	\$ 4,831.66	\$ 2,000.00	\$ 1,692.19	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00	0.00%
DELINQUENT MERCANTILE TAXES - ACT 511	\$ -	\$ 214,264.88	\$ 75,000.00	\$ 36,826.29	\$ 75,000.00	\$ 75,000.00	\$ -	0.00%
INTEREST EARNED ON CD'S & SWEEP ACCOUNTS	\$ 60,012.00	\$ 240,505.57	\$ 400,015.00	\$ 445,496.07	\$ 400,015.00	\$ 600,015.00	\$ 200,000.00	50.00%
GATE RECEIPTS - ATHLETICS	\$ 65,000.00	\$ 68,414.00	\$ 65,000.00	\$ 61,446.91	\$ 65,000.00	\$ 55,000.00	\$ (10,000.00)	-15.38%
INDIVIDUALS WITH DISABILITIES EDUCATION ACT - IDEA	\$ 718,737.00	\$ 720,015.32	\$ 736,065.00	\$ 502,109.25	\$ 736,065.00	\$ 736,065.00	\$ -	0.00%
FACILITY RENTALS	\$ 58,200.00	\$ 85,067.21	\$ 59,050.00	\$ 59,258.80	\$ 59,050.00	\$ 103,150.00	\$ 44,100.00	74.68%
OTHER CONTRIBUTIONS	\$ 95,000.00	\$ 103,707.26	\$ -	\$ 16,939.74	\$ -	\$ -	\$ -	0.00%
RECEIPTS FROM OTHER LEAS IN PA	\$ -	\$ 42,266.21	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ENERGY EFFICIENCY REVENUES & INCENTIVES	\$ 13,000.00	\$ 40,398.02	\$ 80,000.00	\$ 96,304.04	\$ 80,000.00	\$ 20,000.00	\$ (60,000.00)	-75.00%
MISCELLANEOUS REVENUE	\$ 228,983.00	\$ 202,004.07	\$ 186,593.00	\$ 36,377.14	\$ 186,593.00	\$ 167,055.00	\$ (19,538.00)	-10.47%
SUBTOTAL LOCAL REVENUES	\$ 50,994,628.00	\$ 52,205,304.74	\$ 52,571,505.00	\$ 49,244,353.83	\$ 52,571,505.00	\$ 52,976,893.00	\$ 405,388.00	0.77%
STATE SUBSIDIES								
BASIC EDUCATION INSTRUCTIONAL SUBSIDY	\$ 7,708,796.00	\$ 7,708,540.65	\$ 7,808,894.00	\$ 5,469,497.24	\$ 7,808,894.00	\$ 7,975,496.00	\$ 166,602.00	2.13%
TUITION FOR ORPHANS & CHILDREN - 1305 & 1306	\$ 50,000.00	\$ 45,021.74	\$ 45,000.00	\$ -	\$ 45,000.00	\$ 45,000.00	\$ -	0.00%
SPECIAL EDUCATION SUBSIDY	\$ 2,111,000.00	\$ 2,100,683.81	\$ 2,124,243.00	\$ 1,593,040.00	\$ 2,124,243.00	\$ 2,202,839.00	\$ 78,596.00	3.70%
PROGRAM REVENUES NOT LISTED IN 7200 SERIES ACCTS	\$ -	\$ -	\$ -	\$ 1,527.03	\$ -	\$ -	\$ -	0.00%
TRANSPORTATION SUBSIDY	\$ 1,095,000.00	\$ 1,065,055.73	\$ 1,064,000.00	\$ 806,615.00	\$ 1,064,000.00	\$ 990,000.00	\$ (74,000.00)	-6.95%
DEBT SERVICE SUBSIDY	\$ 375,000.00	\$ 368,067.66	\$ 194,000.00	\$ 180,220.01	\$ 194,000.00	\$ 454,449.00	\$ 260,449.00	134.25%
MEDICAL, DENTAL, & NURSE SERVICES SUBSIDY	\$ 73,000.00	\$ 68,565.61	\$ 71,000.00	\$ 69,802.81	\$ 71,000.00	\$ 70,000.00	\$ (1,000.00)	-1.41%
PA PROPERTY TAX REDUCTION ALLOCATION	\$ 1,460,130.00	\$ 1,460,130.33	\$ 1,459,246.00	\$ 1,459,246.03	\$ 1,459,246.00	\$ 1,458,878.00	\$ (368.00)	-0.03%
SAFE SCHOOLS TARGETED GRANT	\$ -	\$ 19,274.00	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	0.00%
READY TO LEARN BLOCK GRANT	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ -	0.00%
STATE SHARE FICA SUBSIDY - 50% REIMBURSEMENT	\$ 1,209,395.00	\$ 1,083,864.28	\$ 1,221,137.00	\$ 486,854.11	\$ 1,221,137.00	\$ 1,271,298.00	\$ 50,161.00	4.11%
REVENUE RETIREMENT SUBSIDY - 50% REIMBURSEMENT	\$ 5,112,957.00	\$ 5,013,282.95	\$ 5,267,111.00	\$ 2,050,695.51	\$ 5,267,111.00	\$ 5,572,876.00	\$ 305,765.00	5.81%
SUBTOTAL STATE SUBSIDIES	\$ 19,581,158.00	\$ 19,318,366.76	\$ 19,640,511.00	\$ 12,528,377.74	\$ 19,640,511.00	\$ 20,426,716.00	\$ 786,205.00	4.00%
FEDERAL SUBSIDIES								
TITLE I - IMPROVING	\$ 794,579.00	\$ 739,001.00	\$ 731,604.00	\$ 261,287.15	\$ 731,604.00	\$ 719,260.00	\$ (12,344.00)	-1.69%
TITLE II - IMPROVING	\$ 128,291.00	\$ 133,716.00	\$ 127,294.00	\$ 45,462.15	\$ 127,294.00	\$ 126,796.00	\$ (498.00)	-0.39%
TITLE III - LEP/IMMIGRATION	\$ 32,386.00	\$ 17,791.00	\$ 17,791.00	\$ 6,085.70	\$ 17,791.00	\$ 17,040.00	\$ (751.00)	-4.22%
TITLE IV - PART A	\$ -	\$ 16,668.00	\$ 53,295.00	\$ 19,033.95	\$ 53,295.00	\$ 53,295.00	\$ -	0.00%
A.I.U. ACCESS FUNDS	\$ 65,000.00	\$ 65,243.31	\$ 65,000.00	\$ 67,653.52	\$ 65,000.00	\$ 68,000.00	\$ 3,000.00	4.62%
STATE ACCESS FUNDS	\$ 175,958.00	\$ 201,282.62	\$ 279,000.00	\$ -	\$ 279,000.00	\$ 502,000.00	\$ 223,000.00	79.93%
MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMIN EXP	\$ 8,000.00	\$ 15,988.61	\$ 14,000.00	\$ 2,054.54	\$ 14,000.00	\$ 16,000.00	\$ 2,000.00	14.29%
SUBTOTAL FEDERAL SUBSIDIES	\$ 1,204,214.00	\$ 1,189,690.54	\$ 1,287,984.00	\$ 401,577.01	\$ 1,287,984.00	\$ 1,502,391.00	\$ 214,407.00	16.65%

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR
REVENUE BUDGET, AND PROPOSED REVENUE BUDGET
2019-2020**

DESCRIPTION	ORIGINAL BUDGET 2017-2018	AUDITED ACTUAL 2017-2018	ORIGINAL BUDGET 2018-2019	(AS OF 4/25/19) ACTUAL 2018-2019	ORIGINAL BUDGET 2018-2019	PROPOSED BUDGET 2019-2020	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
OTHER LOCAL REVENUES								
PROCEEDS FROM REFUNDING OF BONDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
REFUNDS OF PRIOR YEAR EXPENDITURES	\$ 150,000.00	\$ 128,830.99	\$ -	\$ 22,215.41	\$ -	\$ -	\$ -	0.00%
FUND BALANCE	\$ 3,819,000.00	\$ -	\$ 1,812,000.00	\$ -	\$ 1,812,000.00	\$ 1,804,000.00	\$ (8,000.00)	-0.44%
SUBTOTAL OTHER LOCAL REVENUES	\$ 3,969,000.00	\$ 128,830.99	\$ 1,812,000.00	\$ 22,215.41	\$ 1,812,000.00	\$ 1,804,000.00	\$ (8,000.00)	-0.44%
GRAND TOTAL OF ALL REVENUES	\$ 75,749,000.00	\$ 72,842,193.03	\$ 75,312,000.00	\$ 62,196,523.99	\$ 75,312,000.00	\$ 76,710,000.00	\$ 1,398,000.00	1.86%

Proposed Final
General Fund Real
Estate Tax Millage
Impact

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PROPOSED
REAL ESTATE TAX MILLAGE IMPACT
FROM 19.8675 MILLS TO 19.8675 MILLS
2019-2020**

DESCRIPTION	AMOUNT		
DOLLAR VARIANCE FROM 2018-2019 TO 2019-2020 REVENUE BUDGET	\$ 1,398,000.00	INCREASE IN REVENUES	
DOLLAR VARIANCE FROM 2018-2019 TO 2019-2020 EXPENDITURE BUDGET	\$ 2,198,000.00	INCREASE IN EXPENDITURES	
TOTAL NET DOLLAR VARIANCE FROM 2018-2019 TO 2019-2020	\$ (800,000.00)	DEFICIT BEFORE A TAX INCREASE	
		(REQUIRES EXPENDITURE REDUCTIONS IN ORDER TO BALANCE THE BUDGET.)	
ONE NET MILL OF REAL ESTATE TAXES FOR 2019-2020 IS CURRENTLY WORTH	\$ 2,273,486.15		
REAL ESTATE TAX MILLAGE INCREASE REQUIRED FOR 2019-2020	0.3519		
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE PERMITTED FOR 2019-2020	0.5364	ONLY A 2.7% INDEX AVAILABLE UNDER ACT 1	
COMMENTS: THE DISTRICT'S CURRENT MILLAGE RATE FOR 2018-2019 IS 19.8675 MILLS. THE INDEX RATE FOR 2019-2020 IS 2.7% OR A MAXIMUM .5364 MILLS INCREASE IS PERMITTED TO 20.4039 MILLS FOR 2019-2020.			
REAL ESTATE TAX MILLAGE RATE REQUIRED TO BALANCE THE BUDGET: 0.3519 MILLS	BOROUGH OF	MUNICIPALITY OF	
	PITCAIRN	MONROEVILLE	
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,600	\$ 108,400	
REAL ESTATE TAX MILLAGE INCREASE REQUIRED FOR 2019-2020	X .0003519	X .0003519	
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2019-2020	\$ 12.18	\$ 38.15	
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2019-2020	\$ 1.01	\$ 3.18	
REAL ESTATE TAX MILLAGE RATE REQUIRED TO BALANCE THE BUDGET: 0.3519 MILLS	BOROUGH OF	MUNICIPALITY OF	
	PITCAIRN	MONROEVILLE	
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000	
REAL ESTATE TAX MILLAGE INCREASE REQUIRED FOR 2019-2020	X .0003519	X .0003519	
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2019-2020	\$ 35.19	\$ 35.19	
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2019-2020	\$ 2.93	\$ 2.93	
MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.5364 MILLS	BOROUGH OF	MUNICIPALITY OF	
	PITCAIRN	MONROEVILLE	
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,600	\$ 108,400	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.5364 MILLS PERMITTED FOR 2019-2020	X .0005364	X .0005364	
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2019-2020	\$ 18.56	\$ 58.15	
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2019-2020	\$ 1.55	\$ 4.85	
MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.5364 MILLS	BOROUGH OF	MUNICIPALITY OF	
	PITCAIRN	MONROEVILLE	
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.5364 MILLS PERMITTED FOR 2019-2020	X .0005364	X .0005364	
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2019-2020	\$ 53.64	\$ 53.64	
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2019-2020	\$ 4.47	\$ 4.47	

Proposed Final
General Fund
Itemized Budget
Summaries

Superintendent Office

Dr. William Short – Superintendent

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (01 - DR. WILLIAM SHORT - SUPERINTENDENT)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total for Budget Account
			Amount	Qty	Total	Total	
2360-580-000-00-00-000-401/1724	Supt. Office Travel - Superintendent	Superintendent's Yearly Travel Exp. - Short, Chakey, & Rossi	\$ 2,000.00	1	\$ 2,000.00		
		National/State Conference - Short, Chakey, & Rossi	\$ 3,000.00	1	\$ 3,000.00		
		Account Total					\$ 5,000.00
2360-580-000-00-00-000-406/1725	Supt. Office Travel - Administrators	PASBO - State Conference - P. Crump	\$ 800.00	1	\$ 800.00		
		PASBO - State Conference - P. Schott	\$ 800.00	1	\$ 800.00		
		PASBO - State Conference - J. McEwen	\$ 800.00	1	\$ 800.00		
		PASBO - Webinars for District Personnel	\$ 1,425.00	1	\$ 1,425.00		
		National/State Conference - Short, Chakey, & Rossi	\$ 2,000.00	1	\$ 2,000.00		
	Account Total					\$ 5,825.00	
2360-635-000-00-00-000-000/9227	Supt. Office - Meeting Supplies	Supplies for Meetings	\$ 1,100.00	1	\$ 1,100.00		
		Account Total					\$ 1,100.00
2360-610-000-00-00-000-000/4260	District Office Supplies	PR Supplies:					
		Quarterly Publication	\$ 25,000.00	1	\$ 25,000.00		
		Miscellaneous Supplies	\$ 2,500.00	1	\$ 2,500.00		
	Account Total					\$ 27,500.00	
2810-580-000-00-00-000-219/2246	Central Travel Professional Meetings	Payroll - Local Training Updates - J. McEwen	\$ 400.00	1	\$ 400.00		
		Child Accounting - State Conference - P. Hoffman	\$ 1,000.00	1	\$ 1,000.00		
		Account Total					\$ 1,400.00
2810-810-000-00-00-000-217/2252	Adm. Subscription	Penn Link	\$ 100.00	1	\$ 100.00		
		Account Total					\$ 100.00
2810-810-000-00-00-000-222/2253	Central Subscription & Dues	PASA Member Dues	\$ 2,000.00	1	\$ 2,000.00		
		Forum for W. PA Superintendents	\$ 1,300.00	1	\$ 1,300.00		
		ASCD - Dr. Rossi	\$ 175.00	1	\$ 175.00		
		ASCD - Dr. Short	\$ 175.00	1	\$ 175.00		
		ASCD - Dr. Chakey	\$ 175.00	1	\$ 175.00		
		Celebrate Monroeville	\$ 200.00	1	\$ 200.00		
		Monroeville Chamber Dues	\$ 300.00	1	\$ 300.00		
		Rotary	\$ 275.00	1	\$ 275.00		
	Account Total					\$ 4,600.00	
2360-752-000-00-00-000-961/9437	Safety D/W - Capital Equipment	Nothing requested at this time.	\$ -	1	\$ -		
		Account Total					\$ -
2360-610-000-00-00-000-961/9438	Safety D/W - Supplies	Nothing requested at this time.	\$ -	1	\$ -		
		Account Total					\$ -
1110-610-000-00-00-000-013/8758	Shipping and Handling	Shipping and Handling	\$ 475.00	1	\$ 475.00		
		Account Total					\$ 475.00
GRAND TOTAL							\$ 46,000.00

Personnel Department

**Mrs. Patricia M. Crump –
Director of Human Resources**

**GATEWAY SCHOOL DISTRICT
2019-2020 PROPOSED BUDGET SUMMARY
SALARY AND BENEFITS 5-21-19**

DEPARTMENT	#	TOTAL	SALARY	FICA 6.2)	Medicare (1.45)	PSERS (34.29%)	HEALTH	DENTAL	LIFE
Administrators	34	\$4,504,310	\$2,873,559	\$180,751	\$41,667	\$985,343	\$380,316	\$25,281	\$17,393
Teachers - GEA 2PT	268	\$37,882,099	\$24,123,142.00	\$1,498,563	\$366,840	\$8,271,825	\$3,341,051	\$214,458	\$66,220
Secretaries	16.5	\$1,247,281	\$688,310	\$42,675	\$9,980	\$236,021	\$253,572	\$12,060	\$4,662
Custodians	45	\$3,237,026	\$1,921,405	\$119,127	\$27,860	\$658,850	\$465,679	\$32,160	\$11,945
Maintenance	10	\$916,393	\$525,991	\$32,611	\$7,627	\$180,362	\$158,393	\$8,040	\$3,367
Paraprofessionals	73	\$2,493,469	\$1,689,717	\$104,762	\$24,501	\$579,404	\$90,077	\$4,020	\$988
Staff Nurse	8	\$256,460	\$180,682	\$11,202	\$2,620	\$61,956			
School Police	11	\$471,004	\$437,120	\$27,101	\$6,338				444
Supplemental		\$711,937	\$501,576	\$31,098	\$7,273	\$171,990			
Payroll Total		\$51,719,981	\$32,941,503	\$2,047,892	\$494,706	\$11,145,753	\$4,689,089	\$296,019	\$105,020

Personnel Budget

Contracted Services	\$10,000								
Substitutes	\$525,000								
Supplies	\$1,500								
Advertisement	\$2,000								
Physicals/Exams	\$500								
Dues & Subscriptions	\$7,000								
Doctor/Dentist Fees	\$9,000								
Tuition Reimbursement	\$35,000								
Retiree Insurance							\$236,646		
Insurance Buyout							\$162,000		
Total Personnel Budget	\$590,000						\$398,646		
Total Salary & Benefits	\$52,708,627	\$32,941,503	\$2,047,892	\$494,706	\$11,145,753	\$5,087,735	\$296,019	\$105,020	

Business Office

**Mr. Paul A. Schott, MS.Ed., PCSBA –
Business Manager & Board Treasurer**

GATEWAY SCHOOL DISTRICT
GENERAL FUND
SUMMARY SHEET OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2019-2020

						AMOUNT
TOTAL OF ALL BUDGETED NON-BENEFIT BUSINESS OFFICE EXPENDITURES						\$ 10,914,000.00
TOTAL OF ALL BUDGETED EMPLOYEE BENEFIT BUSINESS OFFICE EXPENDITURES						\$ 19,582,000.00
GRAND TOTAL OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES						\$ 30,496,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2330-310-000-00-00-000-801/1703	E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - EARNED INCOME TAX (EIT) TAX COLLECTION FEES	\$ 63,000.00	1	\$ 63,000.00	
2330-890-000-00-00-000-000/9063	MISCELLANEOUS EIT TCC FEES	SOUTHEAST ALLEGHENY COUNTY TAX COLLECTION COMMITTEE - EIT FEES	\$ -	1	\$ -	
2330-890-000-00-00-000-259/1705	DEED TRANSFER COLLECTION FEES	ALLEGHENY COUNTY - DEED TRANSFER TAX COLLECTION FEES	\$ 15,000.00	1	\$ 15,000.00	
2350-310-000-00-00-000-899/1707	DELINQUENT REAL ESTATE TAX COLLECTION FEES	WEISS BURKARDT KRAMER - DELINQUENT REAL ESTATE TAX COLLECTION FEES	\$ 160,000.00	1	\$ 160,000.00	
2330-310-000-00-00-000-078/9414	DELINQUENT E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - DELINQUENT EIT TAX COLLECTION FEES	\$ 17,000.00	1	\$ 17,000.00	
2330-310-000-00-00-000-076/8590	MERCANTILE TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - MERCANTILE TAX COLLECTION FEES	\$ 53,000.00	1	\$ 53,000.00	
2330-310-000-00-00-000-077/8591	LST TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - LST TAX COLLECTION FEES	\$ 3,000.00	1	\$ 3,000.00	
2330-610-000-00-00-000-257/1359	REAL ESTATE TAX FORMS AND MATERIALS	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTION FORMS & OTHER EXPS	\$ 40,000.00	1	\$ 40,000.00	
2330-140-000-00-00-000-257/1693	REAL ESTATE TAX COLLECTION SALARIES	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTOR SALARIES	\$ 58,000.00	1	\$ 58,000.00	
		TOTAL FOR TAX COLLECTION FEES ACCOUNTS				\$ 409,000.00
2350-330-000-00-00-000-899/1706	LEGAL & APPRAISAL SERVICES	BRUCE DICE, REAL ESTATE APPRAISALS, & OTHER REQUIRED ATTORNEY FEES	\$ 275,000.00	1	\$ 275,000.00	
2350-330-000-00-00-000-001/1990	AUDIT & OTHER REQUIRED FINANCIAL SERVICES	ZELENKOFKSKE (AUDIT), ACS, INC. (ARBITRAGE), MOCKENHAUPT (GASB 75) FEES	\$ 24,480.00	1	\$ 24,480.00	
		TOTAL FOR PROFESSIONAL SERVICES ACCOUNTS				\$ 299,480.00
2620-621-000-10-12-000-362/2163	NATURAL GAS - RAMSEY	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 15,200.00	1	\$ 15,200.00	
2620-621-000-10-14-000-362/2164	NATURAL GAS - EVERGREEN	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 12,400.00	1	\$ 12,400.00	
2620-621-000-10-15-000-362/2165	NATURAL GAS - UNIVERSITY PARK	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 1,800.00	1	\$ 1,800.00	
2620-621-000-20-16-000-362/2166	NATURAL GAS - MSM	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 32,700.00	1	\$ 32,700.00	
2620-621-000-25-20-000-362/2167	NATURAL GAS - GMS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 33,100.00	1	\$ 33,100.00	
2620-621-000-30-30-000-362/2168	NATURAL GAS - GHS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 89,300.00	1	\$ 89,300.00	
		TOTAL FOR UTILITIES ACCOUNTS - NATURAL GAS				\$ 184,500.00
2620-622-000-10-09-000-363/2170	ELECTRIC - CSE	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 29,800.00	1	\$ 29,800.00	
2620-622-000-10-12-000-363/2172	ELECTRIC - RAMSEY	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 61,200.00	1	\$ 61,200.00	
2620-622-000-10-14-000-363/2173	ELECTRIC - EVERGREEN	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 22,800.00	1	\$ 22,800.00	
2620-622-000-10-15-000-363/2174	ELECTRIC - UNIVERSITY PARK	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 63,200.00	1	\$ 63,200.00	
2620-622-000-20-16-000-363/2175	ELECTRIC - MSMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 71,600.00	1	\$ 71,600.00	
2620-622-000-25-20-000-363/2176	ELECTRIC - GMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 62,300.00	1	\$ 62,300.00	
2620-622-000-30-30-000-363/2177	ELECTRIC - GHS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 355,000.00	1	\$ 355,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - ELECTRIC				\$ 665,900.00
2620-424-000-00-02-000-361/2123	WATER & SEWAGE - MAINTENANCE BUILDING	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 1,200.00	1	\$ 1,200.00	
2620-424-000-10-09-000-361/2125	WATER & SEWAGE - CSE	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 6,700.00	1	\$ 6,700.00	
2620-424-000-10-12-000-361/2127	WATER & SEWAGE - RAMSEY	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 15,600.00	1	\$ 15,600.00	
2620-424-000-10-14-000-361/2128	WATER & SEWAGE - EVERGREEN	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 8,400.00	1	\$ 8,400.00	
2620-424-000-10-15-000-361/2129	WATER & SEWAGE - UNIVERSITY PARK	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 14,700.00	1	\$ 14,700.00	
2620-424-000-20-16-000-361/2130	WATER & SEWAGE - MSMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 20,600.00	1	\$ 20,600.00	
2620-424-000-25-20-000-361/2131	WATER & SEWAGE - GMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 13,200.00	1	\$ 13,200.00	
2620-424-000-30-30-000-361/2132	WATER & SEWAGE - GHS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 80,000.00	1	\$ 80,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - WATER				\$ 160,400.00
2810-432-000-00-00-000-216/2244	CENTRAL REPAIR & MAINTENANCE - POSTAGE	ADMINISTRATION & GHS LEASE EXPENDITURES FOR THE TWO POSTAGE METERS	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,000.00
2711-516-000-10-00-000-000/4216	AIU#3 - TRANSPORTATION - ELEMENTARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 3,000.00	1	\$ 3,000.00	
2711-516-000-30-00-000-000/4217	AIU#3 - TRANSPORTATION - SECONDARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 3,000.00	1	\$ 3,000.00	
		TOTAL FOR AIU #3 TRANSPORTATION ACCOUNTS				\$ 6,000.00
2910-595-000-10-00-000-000/2260	AIU#3 - OPERATING - ELEMENTARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 37,600.00	1	\$ 37,600.00	
2910-595-000-30-00-000-000/2261	AIU#3 - OPERATING - SECONDARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 36,000.00	1	\$ 36,000.00	
		TOTAL FOR AIU #3 OPERATING ACCOUNTS				\$ 73,600.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total for Budget Account
			Amount	Qty.	Total	Total	
2511-521-000-00-00-000-000/1995	INSURANCE - FIRE	COMMERCIAL PACKAGE, EQUIPMENT BREAKDOWN, & AUTO INSURANCE	\$ 154,352.00	1	\$ 154,352.00		
2511-523-000-00-00-000-000/1996	INSURANCE - PROP & LIABILITY	EXCESS UMBRELLA INSURANCE	\$ 29,000.00	1	\$ 29,000.00		
2511-525-000-00-00-000-000/1997	INSURANCE - BONDS	P.O. BONDS: (PAUL S., JULIE M., BONNIE E., & TAX COL - SALLY D. & PAT F.)	\$ 1,594.00	1	\$ 1,594.00		
2511-529-000-00-00-000-000/5448	INSURANCE - OTHER	SCHOOL LEADERS E&O, VOL RISK MGMT, CYBER LIABILITY, & MAILICIOUS ACTS	\$ 68,576.00	1	\$ 68,576.00		
		TOTAL FOR INSURANCE ACCOUNTS					\$ 253,522.00
2590-530-000-00-00-000-216/2263	POSTAGE - DISTRICT-WIDE	POSTAGE FOR METERS, BULK MAILING EXPENDITURES, & ACT 1 MAILING	\$ 28,000.00	1	\$ 28,000.00		
		ACCOUNT TOTAL					\$ 28,000.00
1110-562-209-10-00-000-490/1076	CHARTER SCHOOL TUITION - ELEMENTARY	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-4	\$ 843,000.00	1	\$ 843,000.00		
1110-562-209-20-16-000-490/1079	CHARTER SCHOOL TUITION - MSMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 5-6	\$ 240,000.00	1	\$ 240,000.00		
1110-562-209-25-20-000-490/1080	CHARTER SCHOOL TUITION - GMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 7-8	\$ 370,000.00	1	\$ 370,000.00		
1110-562-209-30-30-000-490/4423	CHARTER SCHOOL TUITION - GHS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 9-12	\$ 571,000.00	1	\$ 571,000.00		
1110-322-000-30-30-000-000/9266	CHARTER TUITION - GSD CHARTER SCHOOL	GSD CHARTER SCHOOL TUITION EXPENDITURES PAID TO THE AIU#3 - GRADES 9-12	\$ 500,000.00	1	\$ 500,000.00		
1299-569-000-00-00-000-452/1646	CHARTER SCHOOL TUITION - SPECIAL EDUCATION	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-12	\$ 1,561,000.00	1	\$ 1,561,000.00		
		TOTAL FOR CHARTER & CYBER CHARTER SCHOOL ACCOUNTS					\$ 4,085,000.00
1390-564-000-30-30-000-000/1200	VOCATIONAL TECHNICAL TUITION - GHS	FORBES ROAD VOCATIONAL TECHNICAL TUITION EXPENDITURES - GRADES 10-12	\$ 660,000.00	1	\$ 660,000.00		
		ACCOUNT TOTAL					\$ 660,000.00
1110-568-000-00-00-000-000/1944	TUITION TO APS AND PRR1 (IN - STATE)	REFUNDS BY WITHHOLDING BY PDE FROM BASIC ED SUBSIDIES	\$ 25,000.00	1	\$ 25,000.00		
		ACCOUNT TOTAL					\$ 25,000.00
2810-580-000-00-00-000-401/2247	NON-PROFESSIONAL DEVELOPMENT TRAVEL - D/W	MILEAGE REIMBURSEMENT EXPENDITURES @ \$0.58 = IRS RATE FOR 2019	\$ 3,000.00	1	\$ 3,000.00		
		ACCOUNT TOTAL					\$ 3,000.00
2511-610-000-00-00-000-940/5372	SAFETY COMMITTEE SUPPLIES	DISTRICT-WIDE AED SUPPLIES & FIRST AID KIT SUPPLIES	\$ 4,000.00	1	\$ 4,000.00		
		ACCOUNT TOTAL					\$ 4,000.00
2511-810-000-00-00-000-000/5373	ADMINISTRATION ASSOCIATION DUES	PASBO: (PAUL S., BOB B., BONNIE E., TRISH C., & JULIE M.) & AMERICAN PAYROLL ASSOCIATION: (JULIE M.)	\$ 1,500.00	1	\$ 1,500.00		
		ACCOUNT TOTAL					\$ 1,500.00
5110-830-000-00-00-000-002/9315	2012 GOB - INTEREST PAYMENTS	10/19/18 AND 4/15/20 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 959,900.00	1	\$ 959,900.00		
5110-830-000-00-00-000-002/5298	2016 GOB - INTEREST PAYMENTS	7/15/19 AND 1/15/20 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 368,626.00	1	\$ 368,626.00		
		TOTAL FOR GOB INTEREST PAYMENT ACCOUNTS					\$ 1,328,526.00
5110-912-000-00-00-000-002/9316	2012 GOB - PRINCIPAL PAYMENT	10/15/19 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 775,000.00	1	\$ 775,000.00		
5110-912-000-00-00-000-002/2052	2016 GOB - PRINCIPAL PAYMENT	7/15/19 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 1,900,000.00	1	\$ 1,900,000.00		
		TOTAL FOR GOB PRINCIPAL PAYMENT ACCOUNTS					\$ 2,675,000.00
5110-996-000-00-00-000-000/3577	CONTINUING BOND FEES - DAC & PAYING AGENT	2012 & 2016 SERIES GOB BOND PAYING AGENT (BNY MELLON) SERVICE FEES	\$ 1,750.00	1	\$ 1,750.00		
		DAC BOND - BOND CONTINUING DISCLOSURE COMPLIANCE SERVICES FOR SEC	\$ 1,750.00	1	\$ 1,750.00		
		ACCOUNT TOTAL					\$ 3,500.00
2590-880-000-00-00-000-801/2001	REFUND - PRIOR YEARS R/E TAXES - MONROEVILLE	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - MONROEVILLE	\$ -	1	\$ -		
2590-880-000-00-00-000-802/2002	REFUND - PRIOR YEARS R/E TAXES - PITCAIRN	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - PITCAIRN	\$ -	1	\$ -		
		TOTAL FOR REFUND OF PRIOR YEAR REAL ESTATE TAX ACCOUNTS					\$ -

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2019-2020

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
3300-890-000-10-09-000-000/2589	CROSSING GUARD - CSE	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 7,000.00	1	\$ 7,000.00	
3300-890-000-10-12-000-000/2591	CROSSING GUARD - RAMSEY	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 14,000.00	1	\$ 14,000.00	
3300-890-000-10-14-000-000/2592	CROSSING GUARD - EVERGREEN	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 8,000.00	1	\$ 8,000.00	
3300-890-000-10-15-000-000/2593	CROSSING GUARD - UP	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 8,000.00	1	\$ 8,000.00	
		TOTAL FOR CROSSING GUARD ACCOUNTS				\$ 37,000.00
2810-610-000-00-00-000-255/2250	STUDENT ACCOUNTING SUPPLIES	LABELS, REPORT CARDS, A/CAPA MEMBERSHIP, & FORMS	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-012/8757	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL				\$ 500.00
2611-610-000-00-00-000-097/9389	FACILITIES RENTAL EXPENDITURES	FACILITIES RENTAL EXPENDITURES	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-635-000-00-00-000-000/9239	DISTRICT-WIDE MEETING SUPPLIES	MEETING SUPPLIES FOR VARIOUS DISTRICT-WIDE EVENTS	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-000/1998	ADMINISTRATION SUPPLIES	MISCELLANEOUS SUPPLIES & OTHER EMERGENCY ITEMS REQUIRED FOR DISTRICT	\$ 190.00	1	\$ 190.00	
	Audio Supply Bid	0018-001 Canned Air Duster w/wand, 2/pkg	\$ 7.00	3	\$ 21.00	
	Paper Supply Bid:	0011-101 8 1/2" x 11" Copy Paper, White	\$ 30.00	15	\$ 450.00	
	General School Supply Bid:	0160-035 Scotch Magic 810 tape, each	\$ 1.40	10	\$ 14.00	
		0190-025 National School Calendar, wirebound	\$ 6.50	8	\$ 52.00	
	Shred-It	District Wide Shredding Services	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,727.00
2511-540-000-00-00-000-000/9866	DISTRICT-WIDE ADVERTISING	EXPENDITURES ASSOCIATED WITH THE PURCHASE OF ADVERTISING BANNERS	\$ 1,845.00	1	\$ 1,845.00	
		ACCOUNT TOTAL				\$ 1,845.00
		GRAND TOTAL				\$ 10,914,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
EMPLOYEE BENEFITS EXPENDITURES
2019-2020**

OBJECT CATEGORY DESCRIPTION OF EMPLOYEE BENEFITS EXPENDITURE	OBJECT CODE	FINAL BUDGET 2018-2019	PROPOSED BUDGET 2019-2020	VARIANCE INC (DECR)
RETIREMENT	230	\$ 10,534,222.00	\$ 11,145,753.00	\$ 611,531.00
SOCIAL SECURITY AND MEDICARE	220	\$ 2,442,274.00	\$ 2,542,597.00	\$ 100,323.00
LIFE INSURANCE	213	\$ 48,178.00	\$ 32,590.00	\$ (15,588.00)
DISABILITY INSURANCE	214	\$ 71,000.00	\$ 72,430.00	\$ 1,430.00
HEALTH INSURANCE	211	\$ 5,126,482.00	\$ 5,087,735.00	\$ (38,747.00)
DENTAL INSURANCE	212	\$ 285,793.00	\$ 296,019.00	\$ 10,226.00
STATE UNEMPLOYMENT	250	\$ 150,327.00	\$ 55,000.00	\$ (95,327.00)
WORKMAN'S COMPENSATION	260	\$ 302,000.00	\$ 315,000.00	\$ 13,000.00
TUITION REIMBURSEMENT	240	\$ 75,000.00	\$ 35,000.00	\$ (40,000.00)
TOTALS		\$ 19,035,276.00	\$ 19,582,124.00	\$ 546,848.00

Board Secretary Office

Mrs. Bonnie Easha – Board Secretary

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (08 - BONNIE EASHA - SCHOOL BOARD SECRETARY)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2310-540-000-00-00-000-000/1688	Board Advertising	Post Gazette	\$ 2,000.00	
		Tribune Review - Greensburg	\$ 2,000.00	
		Account Total		\$ 4,000.00
2310-580-000-00-00-000-401/1689	Board Travel	Meetings at the AIU#3	\$ 100.00	
		Account Total		\$ 100.00
2310-580-000-00-00-000-406/1690	Board Travel - Professional Meetings	PSBA - Board Member Courses - PGH	\$ 100.00	
		Account Total		\$ 100.00
2310-810-000-00-00-000-000/1691	Board Service Dues & Subscriptions	PSBA Policies Yearly Fee/Newletters	\$ 950.00	
		PSBA Boarddocs	\$ 2,700.00	
		PSBA Policy on Web	\$ 450.00	
		PSBA Subsc. Chief Administrator	\$ 450.00	
		PSBA Annual Membership dues	\$ 15,250.00	
	Account Total		\$ 19,800.00	
2310-635-000-00-00-000-000/9240	Board Meeting Supplies	Board Meeting Supplies	\$ 500.00	
		Account Total		\$ 500.00
2310-610-000-00-00-000-000/0291	Board Supplies	Office Depot - Supplies	\$ 200.00	
		Minuteman Press - Letterhead, Bus. Cards	\$ 200.00	
		Floral - Flowers	\$ 100.00	
		Ad-Art - Nameplates	\$ -	
		Account Total		\$ 500.00
		GRAND TOTAL		\$ 25,000.00

Technology Department

**Mr. Michael Brown – Director of
Technology**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2019-2020**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2220-348-000-00-00-000-000/5149	Comcast Business IU13 Technology Services DQE	Backup Internet Service Agreement - Comcast Business (200Mbps 60 Months Starting 7/1/2015)	12	\$ 1,595.50	\$ 19,146.00	
		Primary Internet Service Agreement - AIU#3 700Mbps - (E-rate Eligible - 60%: NET \$7,680)	12	\$ 2,138.00	\$ 25,656.00	
		DDoS Detection and Mitigation Service (if Needed)	0	\$ 450.00	\$ -	
		Account Total				
2220-538-000-00-00-000-000/1033	Suneys Inc. Fiber Optic Lease - D/W	Fiber Optic Agreement - 60 Months starting 7/1/2015 (E-rate Eligible - 60%: NET \$36,960)	12	\$ 8,085.00	\$ 97,020.00	
		Account Total				\$ 97,020.00
2220-448-000-10-09-000-000/1021	Copier & Printer Leasing - CSE	Copier Purchase - Vendor TBD - Dr. Cleveland Steward, Jr. Elementary School	1	\$ 37,500.00	\$ 37,500.00	
		Vendor TBD - Copier Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Vendor TBD - Printer Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Account Total				\$ 49,500.00
2220-448-000-10-12-000-000/1025	Copier & Printer Leasing - Ramsey	Copier Purchase - Vendor TBD - Ramsey Elementary School	1	\$ 37,500.00	\$ 37,500.00	
		Vendor TBD - Copier Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Vendor TBD - Printer Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Account Total				\$ 49,500.00
2220-448-000-10-14-000-000/1026	Copier & Printer Leasing - Evergreen	Copier Purchase - Vendor TBD - Evergreen Elementary School	1	\$ 37,500.00	\$ 37,500.00	
		Vendor TBD - Copier Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Vendor TBD - Printer Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Account Total				\$ 49,500.00
2220-448-000-10-15-000-000/1027	Copier & Printer Leasing - UP	Copier Purchase - Vendor TBD - University Park Elementary School	1	\$ 37,500.00	\$ 37,500.00	
		Vendor TBD - Copier Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Vendor TBD - Printer Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Account Total				\$ 49,500.00
2220-448-000-20-16-000-000/1014	Copier & Printer Leasing - MSMS	Copier Purchase - Vendor TBD - Mosside Middle School	1	\$ 37,500.00	\$ 37,500.00	
		Vendor TBD - Copier Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Vendor TBD - Printer Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Account Total				\$ 49,500.00
2220-448-000-25-20-000-000/1015	Copier & Printer Leasing - GMS	Copier Purchase - Vendor TBD - Gateway Middle School	1	\$ 37,500.00	\$ 37,500.00	
		Vendor TBD - Copier Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Vendor TBD - Printer Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Account Total				\$ 49,500.00
2220-448-000-30-30-000-000/1019	Copier & Printer Leasing - GHS	Copier Purchase - Vendor TBD - Gateway High School	1	\$ 37,500.00	\$ 37,500.00	
		Vendor TBD - Copier Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Vendor TBD - Printer Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Account Total				\$ 49,500.00
2220-448-000-00-00-000-000/9221	Copier & Printer Leasing - Administration	Copier Purchase - Vendor TBD - Administration	1	\$ 37,500.00	\$ 37,500.00	
		Vendor TBD - Copier Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Vendor TBD - Printer Maintenance	1	\$ 6,000.00	\$ 6,000.00	
		Account Total				\$ 49,500.00
2220-650-000-10-15-000-000/5383	Technology Supplies - UP CDWg	Headphones	0	\$ 36.00	\$ -	
		Account Total				\$ -
2220-650-000-10-09-000-000/5379	Technology Supplies - CSE CDWg	Headphones	0	\$ 36.00	\$ -	
		Account Total				\$ -
2220-650-000-10-12-000-000/5381	Technology Supplies - Ramsey CDWg	Headphones	0	\$ 36.00	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2019-2020**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2220-650-000-10-14-000-000/5382	Technology Supplies - Evergreen					
	CDWg	Headphones	0	\$ 36.00	\$ -	
		Account Total				\$ -
2220-650-000-20-16-000-000/5384	Technology Supplies - MSMS					
		Silicon Power 4TB Rugged Portable External Hard Drive	2	\$ 108.00	\$ 216.00	
		Tello Quadcopter Drone with HD Camera and VR	4	\$ 120.00	\$ 480.00	
		Flash Forge Finder 3D Printers with Cloud Wi-Fi	1	\$ 300.00	\$ 300.00	
	Caliphone	Earbuds	350	\$ 5.00	\$ 1,750.00	
		Account Total				\$ 2,746.00
2220-650-000-25-20-000-000/5385	Technology Supplies - GMS					
	AV-GMS	Califone Model 3068MT	12	\$ 15.00	\$ 180.00	
	AV-GMS	IPEVO V4K Ultra High Definition USB Document Camera (5-880-4-01-00)	6	\$ 99.00	\$ 594.00	
	AV-GMS	VIZIO SB2920-C6 29" 2.0 Channel Sound Bar	15	\$ 110.00	\$ 1,650.00	
	AV-GMS	V11H856020 Powerlite W39 WXGA 3LCD Projector	10	\$ 600.00	\$ 6,000.00	
	Amazon (English)	Califone Model 3068MT	3	\$ 15.00	\$ 45.00	
	Amazon (English)	Califone Model 3068MT	35	\$ 15.00	\$ 525.00	
		Earbuds	130	\$ 5.00	\$ 650.00	
		Account Total				\$ 9,644.00
2220-650-000-30-30-000-000/5386	Technology Supplies - High School					
	Art (Carson)	Canon ImagePROGRAF Pro-1000 Inkjet Printer 17x22	0	\$ 1,299.00	\$ -	
		Canon PFI 1000 Ink for imagePROGRAF PRO-1000	0	\$ 700.00	\$ -	
		Photo Paper Pro Premium Matte, 8 1/2 x 11, 50 sheets/pk	0	\$ 15.00	\$ -	
		Photo Paper Pro Premium Matte, 13 x19, 50 sheets/pk	0	\$ 50.00	\$ -	
		Photo Paper Pro Luster, 17x22	0	\$ 50.00	\$ -	
	Rm. 232	Chromebooks	0	\$ 300.00	\$ -	
	Rm. 202	Chromebooks	0	\$ 300.00	\$ -	
	Rm 1124	Chromebooks	0	\$ 300.00	\$ -	
	Rm 205	Chromebooks	0	\$ 300.00	\$ -	
	Rm 213	Chromebooks	0	\$ 300.00	\$ -	
	Rm 222	Chromebooks	0	\$ 300.00	\$ -	
	Estok	Earbuds with microphones	15	\$ 5.00	\$ 75.00	
	King (Rm. 202, 205, 213)	Earbuds with microphones	40	\$ 5.00	\$ 200.00	
	Rm. 202, 205, 213	Smart Board with Arms	3	\$ 700.00	\$ 2,100.00	?
	Rm. 202	Smart Board Bulb	3	\$ 100.00	\$ 300.00	
	Petruska (Rm 234, 202, 205, 213, 232, & 222)	Chromebook/Laptop Carts for smaller sets of computers	0	\$ 300.00	\$ -	
		Califone Model 3068MT	60	\$ 40.00	\$ 2,400.00	?
	Amazon (Pompa)	Epson VS250 SVGA HDMI 3LCD Projector	0	\$ 360.00	\$ -	
		Angle Adjustable Projector Mount	0	\$ 10.00	\$ -	
		Wireless Presenter Powerpoint Clicker Presentation Remote Control Pen	2	\$ 15.00	\$ 30.00	
		Account Total				\$ 5,105.00
3250-650-000-30-30-000-000/9869	Technology Supplies - Athletics - GHS					
	Lacrosse	Video Camera, 50x zoom, SD card, Tripod (For Recording Games)	0	\$ 225.00	\$ -	
	Girl's Track	Laptop computer with Windows 10, 8 GB memory, 500GB HD (For Timing System)	0	\$ 500.00	\$ -	
	Girl's Track	Router (For Timing System)	0	\$ 100.00	\$ -	
		Account Total				\$ -
1110-650-000-10-14-000-057/9564	Instructional Software - Evergreen					
	Houghton Mifflin Harcourt	Reading Counts Program	1	\$ 972.00	\$ 972.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 484.00	\$ 484.00	
	Voyager Expanded Learning	RAZ Kids License	1	\$ 484.00	\$ 484.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	250	\$ 2.00	\$ 500.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2019-2020**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
1110-650-000-10-14-000-057/9564	NWEA	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	1	\$ 2,958.00	\$ 2,958.00	
		Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 10,614.00
1110-650-000-10-09-000-057/9565	Instructional Software - CSE					
	Houghton Mifflin Harcourt	Reading Counts Program	1	\$ 972.00	\$ 972.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 484.00	\$ 484.00	
	Voyager Expanded Learning	RAZ Kids License	1	\$ 484.00	\$ 484.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	325	\$ 2.00	\$ 650.00	
	NWEA	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	1	\$ 2,957.00	\$ 2,957.00	
1110-650-000-10-09-000-057/9565	Texthelp Inc	Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 10,763.00
1110-650-000-10-15-000-057/9566	Instructional Software - UP					
	SCUTA	School counselor use of time analysis subscription	1	\$ 325.00	\$ 325.00	
	Houghton Mifflin Harcourt	Reading Counts Program	1	\$ 972.00	\$ 972.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 484.00	\$ 484.00	
	Voyager Expanded Learning	RAZ Kids License	1	\$ 484.00	\$ 484.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	340	\$ 2.00	\$ 680.00	
	NWEA	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	1	\$ 2,957.00	\$ 2,957.00	
	Texthelp Inc	Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 11,118.00
1110-650-000-10-12-000-057/9567	Instructional Software - Ramsey					
	Houghton Mifflin Harcourt	Reading Counts Program	1	\$ 972.00	\$ 972.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 484.00	\$ 484.00	
	Voyager Expanded Learning	RAZ Kids License	1	\$ 484.00	\$ 484.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	325	\$ 2.00	\$ 650.00	
	NWEA	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	1	\$ 2,958.00	\$ 2,958.00	
1110-650-000-10-12-000-057/9567	Texthelp Inc	Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 10,764.00
1110-650-000-20-16-000-057/9568	Instructional Software - MSMS					
	HMHCO	Math Inventory	0	\$ -	\$ -	
	(Petruska)	System 44	0	\$ -	\$ -	
	Houghton Mifflin Harcourt	Reading Counts Program	1	\$ 1,086.00	\$ 1,086.00	
	Movie Licensing USA	License to show movies	1	\$ 411.00	\$ 411.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	350	\$ 2.00	\$ 700.00	
	Nearpod	Nearpod	1	\$ 4,583.00	\$ 4,583.00	
	MobyMax	MobyMax	1	\$ 2,958.00	\$ 2,958.00	
1110-650-000-20-16-000-057/9568	Webster Fitness Products	Polar Go Fit K-12	0	\$ -	\$ -	
	Texthelp Inc	Read&Write	1	\$ 930.00	\$ 930.00	
		Account Total				\$ 10,648.00
1110-650-000-25-20-000-057/9569	Instructional Software - GMS					
	HMHCO	Math Inventory	0	\$ -	\$ -	
	(Petruska)	System 44	0	\$ -	\$ -	
	Houghton Mifflin Harcourt	Reading Counts Program	1	\$ 486.00	\$ 486.00	
	Movie Licensing USA	License to show movies	1	\$ 411.00	\$ 411.00	
	MobyMax	MobyMax	1	\$ 2,957.50	\$ 2,957.50	
	Houghton Mifflin Harcourt	Read 180 (Special Ed)	1	\$ 17,320.50	\$ 17,320.50	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2019-2020**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
1110-650-000-25-20-000-057/9569	Glogster	Classroom Subscription (Manges)	1	\$ 39.00	\$ 39.00	
	Animoto	Classroom Subscription (Manges)	1	\$ 30.00	\$ 30.00	
	Powtoon	Classroom Subscription (Manges)	1	\$ 96.00	\$ 96.00	
	Nearpod	Nearpod	1	\$ 4,563.00	\$ 4,563.00	
		NoLimits Coaster	0	\$ 1,500.00	\$ -	
	Xello	Career Cruising	1	\$ 1,445.00	\$ 1,445.00	
	Texthelp, Inc.	Read&Write	1	\$ 930.00	\$ 930.00	
	Storboardthat.com	Digital Storytelling software-3 year subscription/3 teacher accts. (Manges)	1	\$ 576.00	\$ 576.00	
	Buncee.com	Classroom Lite Subscription	1	\$ 100.00	\$ 100.00	
		Account Total				\$ 28,954.00
1110-650-000-30-30-000-057/9570	Instructional Software - GHS					
	Gimkit	Classroom Game Show Subscription (N. Puhala/J. Browning)	2	\$ 69.00	\$ 138.00	
	Studystack	Flashcard Subscription (J. Browning)	1	\$ 20.00	\$ 20.00	
	Quizlet	Study Program Subscription (J. Browning/N. Puhala)	2	\$ 36.00	\$ 72.00	
	Aiberto	AP Enrichment, math & science intervention	1	\$ 5,000.00	\$ 5,000.00	
	HMHCO	Math Inventory	0	\$ -	\$ -	
	TextHelp Inc.	Read/Write	1	\$ 1,850.00	\$ 1,850.00	
1110-650-000-30-30-000-057/9570	Minitab	Minitab Express	0	\$ 1,000.00	\$ -	
	Houghton Mifflin Harcourt	Reading Counts Program	1	\$ 486.00	\$ 486.00	
	Explore Learning	GizmoTeacher License	5	\$ 655.00	\$ 3,275.00	
	TurnItIn	Turn It In License	1	\$ 7,000.00	\$ 7,000.00	
	Movie Licensing USA	License to show movies	1	\$ 431.00	\$ 431.00	
	Webster Fitness Products	Polar Go Fit K-12	1	\$ 500.00	\$ 500.00	
	Houghton Mifflin Harcourt	Read 180 (Special Ed)	1	\$ 17,000.00	\$ 17,000.00	
	Xello	Career Cruising	1	\$ 3,504.00	\$ 3,504.00	
	Makemusic	Finale v26 (Music K-12)	11	\$ 160.00	\$ 1,760.00	
		Account Total				\$ 41,036.00
2250-648-000-30-30-150-041/4311	LIBRARY - Educational Software - GHS					
	HSLC	Access PA Annual Project Fee (9-12)	1	\$ 295.00	\$ 295.00	
	Proquest	SIRS Researcher and WebSelect (9-12)	1	\$ 2,380.00	\$ 2,380.00	
		Account Total				\$ 2,675.00
1110-650-000-00-00-155-000/8490	Instr. Support - Library Subscriptions					
	Coughlan Companies	PebbleGo Subscription (K-4)	1	\$ 4,427.00	\$ 4,427.00	
	Cengage Learning	Library Software (Kids Infobits, Research in Context)	1	\$ 16,000.00	\$ 16,000.00	
	Cengage Learning	GVRl Hosting Fee	1	\$ 500.00	\$ 500.00	
	ProQuest	Culturegrams (GMS)	1	\$ 615.00	\$ 615.00	
	Follett School Solutions	K-12 Card Catalog	1	\$ 13,340.00	\$ 13,340.00	
	Overdrive Inc	School Download Library (K-12)	1	\$ 6,000.00	\$ 6,000.00	
	BrainPop LLC	BrainPop Subscription	1	\$ 2,395.00	\$ 2,395.00	
	Library Video Company	Safari Montage Subscription	1	\$ 5,000.00	\$ 5,000.00	
		Account Total				\$ 48,277.00
2711-650-000-00-00-000-000/9402	ADMIN TRANSPORTATION SOFTWARE LICENSING					
	Edulog	Edulog Renewal (Credits until July 1st 2020)	0	\$ 6,000.00	\$ -	
		Account Total				\$ -
1290-650-000-00-00-000-000/9398	ADMIN SOFTWARE-IEP WRITER					
	Leader Services	IEP Writer Software (\$10.57/spec ed & gifted student, \$27.50/504 student, \$400 SIS Bridge, & \$3.76/spec ed student)	1	\$ 14,208.00	\$ 14,208.00	
		Account Total				\$ 14,208.00
2511-650-000-00-00-000-000/5546	DISTRICT DATA MANAGEMENT SOFTWARE					
	Skyward	Student Management Software Support & Maintenance	1	\$ 36,330.00	\$ 36,330.00	
	iscorp	Skyward Hosting Fees	1	\$ 10,000.00	\$ 10,000.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2019-2020**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2511-650-000-00-00-000-000/5546	Harris School Solutions	Financial Budgetary Software	1	\$ 18,385.00	\$ 18,385.00	
	OnHand Schools	EdInsight Data Management License	1	\$ 25,000.00	\$ 25,000.00	
	Data Management	TimeClock Plus	1	\$ 1,400.00	\$ 1,400.00	
	West Interactive Services	School Messenger	1	\$ 5,916.00	\$ 5,916.00	
	Skyward	Crystal Reports Annual Maintenance	1	\$ 119.00	\$ 119.00	
	Skyward	Textbook Tracking/Inventory	1	\$ 2,500.00	\$ 2,500.00	
	EduLink	PAETEP	1	\$ 9,109.00	\$ 9,109.00	
	EduLink	Comply	1	\$ 7,901.00	\$ 7,901.00	
	EduPalnet	EduPalnet -	1	\$ 6,500.00	\$ 6,500.00	
		Mobile Emergency Software	1	\$ 2,000.00	\$ 2,000.00	
	MasterLibrary	Facilities Rental Software License	1	\$ 3,600.00	\$ 3,600.00	
		Document Management Software	1	\$ 1,000.00	\$ 1,000.00	
	Frontline Education	Teachscape (1 - 10 pack and 1 - 5 pack)	1	\$ 4,730.00	\$ 4,730.00	
		Account Total				\$ 134,490.00
2220-438-000-10-00-000-000/8318	Technology Maintenance - Elementary					
	Apple	AV Carts (65" TV/Cart, AppleTV) 1 FOR GMS	11	\$ 850.00	\$ 9,350.00	
		AppleTV (UP)	15	\$ 150.00	\$ 2,250.00	
		Ele Wiring	1	\$ 5,000.00	\$ 5,000.00	
		Ele Rack				
		Account Total				\$ 16,600.00
2220-438-000-20-16-000-000/8316	Technology Maintenance - MSMS					
		Enhanced 1:1 Content Filtering	550	\$ 10.00	\$ 5,500.00	
	Apple	1:1 Devices	0	\$ 400.00	\$ -	
		Account Total				\$ 5,500.00
2220-438-000-25-20-000-000/8317	Technology Maintenance - GMS					
		Chromebooks with carts, software licensing, and cases	0	\$ 350.00	\$ -	
	Apple	1:1 Devices	0	\$ 400.00	\$ -	
		SSD Upgrades	0	\$ 80.00	\$ -	
		CAD Systems	0	\$ 2,000.00	\$ -	
		Vive VR Headsets	0	\$ 600.00	\$ -	
		Enhanced 1:1 Content Filtering	550	\$ 10.00	\$ 5,500.00	
		K-4 iPad (5 Per classroom)	0	\$ 520.00	\$ -	
		Positive Attendance Readers	4	\$ 700.00	\$ 2,800.00	
		Account Total				\$ 8,300.00
2220-438-000-30-30-000-000/8315	Technology Maintenance - GHS					
		Chromebooks	300	\$ -	\$ -	
		SSD Upgrades	0	\$ 80.00	\$ -	
		CAD Systems	31	\$ 2,000.00	\$ 62,000.00	
		Vive VR Headsets	2	\$ 500.00	\$ 1,000.00	
		Merge 360 Headset	30	\$ 30.00	\$ 900.00	
		Auditorium Upgrades (Light Control)	1	\$ -	\$ -	
		Auditorium Upgrades (Projector)	0	\$ -	\$ -	
		Auditorium Upgrades (Cameras)	0	\$ -	\$ -	
		Fiber Termination E-Rate	1	\$ 20,000.00	\$ 20,000.00	
		Account Total				\$ 83,900.00
2220-438-000-00-00-000-000/1028	Technology Maintenance - D/W					
	Microsoft	EES Agreement (Office, Windows, Configuration Manager)	1	\$ 22,000.00	\$ 22,000.00	
	CDW	Sonicwall Maintenance - Content Filtering (2019-2021)	1	\$ 10,000.00	\$ 10,000.00	
	Edlio	Edlio Website Hosting (3 Year - 2016-2019)	1	\$ 6,000.00	\$ 6,000.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2019-2020**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2220-438-000-00-00-000/1028	JAMF	JAMF Pro Support	1	\$ 10,000.00	\$ 10,000.00	
	JAMF	iOS/tvOS Management Software for iPads	1869	\$ 9.00	\$ 16,821.00	
	JAMF	Licensing - Mac	801	\$ 18.00	\$ 14,418.00	
	JAMF	Migration to cloud	1	\$ 1,000.00	\$ 1,000.00	
	Apple	AppleCareOSSupport-Select	1	\$ 4,796.00	\$ 4,796.00	
	Apple	Apple Developer License	1	\$ 500.00	\$ 500.00	
	Fort Systems	Barricade MX+ 1 Year Subscription - E-Mail SPAM and Antivirus protection	1	\$ 3,141.00	\$ 3,141.00	
	Tangent	DataCove E-Mail Archiving Appliance Service Renewal	1	\$ 1,495.00	\$ 1,495.00	
	CDW	Server backup software support	1	\$ 2,000.00	\$ 2,000.00	
	Misc	Various parts/replacements/repairs	1	\$ 60,000.00	\$ 60,000.00	
	AssetGenie	Repairs to iPads	1	\$ 10,000.00	\$ 10,000.00	
	Orchard & Grove Inc	NoMAD Premium Support (Included in JAMF Pro Support)	0	\$ 1,199.00	\$ -	
	Keenan Systems LLC	Wireless Site Survey Support	1	\$ 850.00	\$ 850.00	
	Lauttamus Communications & Security	Batteries for Kenwood UHF Portable Radios	15	\$ 60.00	\$ 900.00	
		Label rolls for visitor and Tardy kiosks	75	\$ 25.00	\$ 1,875.00	
		SSL Certificates (3 Years)	1	\$ 600.00	\$ 600.00	
	Genetec	Access Control Software Maintenance	1	\$ 1,000.00	\$ 1,000.00	
		Ticket System	1	\$ 10,000.00	\$ 10,000.00	
		Account Total				\$ 177,396.00
10-2220-610-000-10-09-000-095/9851	Tech Safety/Security Supplies - CSE	Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
		Account Total				\$ 2,000.00
10-2220-610-000-10-12-000-095/9852	Tech Safety/Security Supplies - Ramsey	Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,500.00
10-2220-610-000-10-14-000-095/9853	Tech Safety/Security Supplies - Evergreen	Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,500.00
10-2220-610-000-10-15-000-095/9854	Tech Safety/Security Supplies - UP	Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,500.00
10-2220-610-000-10-16-000-095/9855	Tech Safety/Security Supplies - MSMS	License Plate Monitoring Maintenance Fee	1	\$ 1,000.00	\$ 1,000.00	
	Security Consulting Solutions, Inc.	Access Control Door Swipe	1	\$ 500.00	\$ 500.00	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,000.00
10-2220-610-000-10-20-000-095/9856	Tech Safety/Security Supplies - GMS	Security Camera Upgrades	1	\$ 2,500.00	\$ 2,500.00	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 3,000.00
10-2220-610-000-10-30-000-095/9857	Tech Safety/Security Supplies - GHS	License Plate Monitoring Maintenance Fee	1	\$ 1,000.00	\$ 1,000.00	
	Security Consulting Solutions, Inc.	55" Security Camera Monitor	1	\$ 500.00	\$ 500.00	
		Security Camera Upgrades	1	\$ 5,000.00	\$ 5,000.00	
		Security Camera Computer	1	\$ 1,500.00	\$ 1,500.00	
		AI Camera Maintenance	12	\$ 1,800.00	\$ 21,600.00	
	Ident-A-Kid	Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 30,100.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2019-2020**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2220-610-000-00-00-000-001/9603	TECH SVC-SUPPLIES D/W					
	Security Consulting Solutions, Inc.	License Plate Monitoring Camera Purchase	0	\$ 4,979.00	\$ -	
		Account Total				\$ -
2220-448-000-00-00-000-001/9735	TECHNOLOGY LEASE EXPENDITURES					
		iPad Lease - 5-6/K-4 Library (Lease 3 Years) 2017-2020	1	\$ 93,023.00	\$ 93,023.00	
		Teacher/Staff Laptops (Lease 4 Years) 2017-2021	1	\$ 126,451.00	\$ 126,451.00	
		Account Total				\$ 219,474.00
2611-531-000-00-00-000-364/3575	TELEPHONE - ADMIN	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
2611-531-000-00-00-000-364/3575	TELEPHONE - ADMIN	Cell Phone Reimbursements: 23 Administrators for 12 months	276	\$ 100.00	\$ 27,600.00	
2611-531-000-00-00-000-364/3575	TELEPHONE - ADMIN	School Bus GPS Cellular Service	0	\$ 800.00	\$ -	
2611-531-000-10-09-000-364/3574	TELEPHONE - CSE	VOIP Phone Services - CSE	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-12-000-364/3572	TELEPHONE - RAMSEY	VOIP Phone Services - Ramsey	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-14-000-364/3571	TELEPHONE - EVERGREEN	VOIP Phone Services - Evergreen	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-15-000-364/3570	TELEPHONE - UNIVERSITY PARK	VOIP Phone Services - University Park	12	\$ 175.00	\$ 2,100.00	
2611-531-000-20-16-000-364/3569	TELEPHONE - MSMS	VOIP Phone Services - MSMS	12	\$ 175.00	\$ 2,100.00	
2611-531-000-25-20-000-364/3568	TELEPHONE - GMS	VOIP Phone Services - GMS	12	\$ 175.00	\$ 2,100.00	
2611-531-000-30-30-000-364/3567	TELEPHONE - GHS	VOIP Phone Services - GHS	12	\$ 175.00	\$ 2,100.00	
2611-531-000-00-00-000-364/3575	TELEPHONE - ADMIN	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-09-000-364/3574	TELEPHONE - CSE	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-12-000-364/3572	TELEPHONE - RAMSEY	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-14-000-364/3571	TELEPHONE - EVERGREEN	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-15-000-364/3570	TELEPHONE - UNIVERSITY PARK	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-20-16-000-364/3569	TELEPHONE - MSMS	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-25-20-000-364/3568	TELEPHONE - GMS	POTS/Backup Phone Service	12	\$ 290.00	\$ 3,480.00	
2611-531-000-30-30-000-364/3567	TELEPHONE - GHS	POTS/Backup Phone Service	12	\$ 350.00	\$ 4,200.00	
		Account Total				\$ 68,640.00
2220-610-000-00-00-000-000/8733	Shipping and Handling	Shipping and Handling	1	\$ 4,726.00	\$ 4,726.00	
		Account Total				\$ 4,726.00
		GRAND TOTAL				\$ 1,508,000.00

Athletic Department

**Mr. Randy Rovesti –
Athletic Director**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY - ATHLETICS (GMS AND GHS)
BUDGET MANAGER (28 - MR. RANDY ROVESTI - ATHLETIC DIRECTOR)
2019-2020**

ASN #	Revenues:	AMOUNT	PERCENTAGE			
9049	Gate Receipts Revenue - Athletics	\$ 55,000.00	12.73%			
9051	Interest Revenue - Athletics	\$ 15.00	0.00%			
	Internal Transfers from General Fund	\$376,985.00	87.27%			
	TOTAL REVENUES	\$432,000.00	100.00%			
	Expenditures:					
	Dues/Subscriptions	\$ 9,035.00	2.09%			
	Capital Equipment	\$ -	0.00%			
	Repairs	\$ 730.00	0.17%			
	Event Workers-GHS	\$ 50,535.00	11.70%			
	Event Workers-GMS	\$ 4,815.00	1.11%			
	General Athletic Budget	\$ 18,919.00	4.38%			
	Laundry	\$ 1,202.00	0.28%			
	Officials	\$ 38,000.00	8.80%			
	Shipping & Handling	\$ 1,510.00	0.35%			
	Technology	\$ 13,835.00	3.20%			
	Trainer	\$ 41,449.00	9.59%			
	Travel	\$ 8,600.00	1.99%			
	Transportation	\$126,500.00	29.28%			
	GMS Athletic Budget	\$ 11,639.00	2.69%			
	Baseball	\$ 12,433.00	2.88%			
	Boys Basketball	\$ 2,106.00	0.49%			
	Girls Basketball	\$ 1,827.00	0.42%			
	Bowling	\$ 1,000.00	0.23%			
	Cheerleading	\$ 11,050.00	2.56%			
	Boys Cross Country	\$ 707.00	0.16%			
	Girls Cross Country	\$ 699.00	0.16%			
	Football	\$ 29,787.00	6.90%			
	Boys Golf	\$ 3,075.00	0.71%			
	Girls Golf	\$ 2,721.00	0.63%			
	Hockey	\$ 5,000.00	1.16%			
	Boys Lacrosse	\$ 2,651.00	0.61%			
	Boys Soccer	\$ 1,221.00	0.28%			
	Girls Soccer	\$ 1,127.00	0.26%			
	Softball	\$ 9,847.00	2.28%			
	Boys Swimming	\$ 2,290.00	0.53%			
	Girls Swimming	\$ 2,290.00	0.53%			
	Boys Tennis	\$ 375.00	0.09%			
	Girls Tennis	\$ 387.00	0.09%			
	Boys Track	\$ 4,035.00	0.93%			
	Girls Track	\$ 4,472.00	1.04%			
	Boys Volleyball	\$ 819.00	0.19%			
	Girls Volleyball	\$ 2,267.00	0.52%			
	Wrestling	\$ 3,045.00	0.70%			
	TOTAL EXPENDITURES	\$432,000.00	100.00%			

2019/2020 GATEWAY ATHLETICS - DUES/SUBSCRIPTIONS

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	PIAA	AAA High School Dues	\$ 625.00	1	\$ 625.00
2	PIAA	Middle School Dues	\$ 250.00	1	\$ 250.00
3	Quad County Football Conf.	Conference Dues	\$ 520.00	1	\$ 520.00
4	WAADA	Athletic Director Dues	\$ 125.00	1	\$ 125.00
5	District VII Athletic Director	Annual Dues	\$ 50.00	1	\$ 50.00
6	National Athletic Trainer Assoc.	Yearly Dues	\$ 185.00	1	\$ 185.00
7	WPIAL	Membership Dues	\$ 300.00	1	\$ 300.00
8	PSADA	Yearly Dues	\$ 380.00	1	\$ 380.00
9	TSTCA	Track Membership	\$ 600.00	1	\$ 600.00
10	All Sports	Tournament Registration Fees	\$6,000.00	1	\$6,000.00
GRAND TOTAL				ASN 9052	\$ 9,035.00

2019/2020 GATEWAY ATHLETICS - CAPITAL EQUIPMENT

Vendor	Item Description	Unit Cost	No.	Total Cost
(Already in 18-19 Ath Budget)	Equipment replacements as required (6 Back boards - GHS)	\$ 13,000.00	0	\$ -
G&G Fitness - COSTARS	GHS Weight Room Replacements (18-19 Purchase)	\$ 74,545.00	0	\$ -
	John Deere Tractor 4x2, Gas Powered (18-19 Purchase)	\$ 8,649.00	0	\$ -
	Soft Top for John Deere Cart	\$ -	0	\$ -
	GRAND TOTAL	ASN 9056		\$ -

2019/2020 GATEWAY ATHLETICS - REPAIRS

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Game Uniform Replacements	Ripped, torn, stolen, etc. replace uniforms	\$ 500.00	1	\$ 500.00
2	Monroe Scale Co	Maintenance on scale	\$ 230.00	1	\$ 230.00
		GRAND TOTAL	ASN 0579		\$ 730.00

2019/2020 GATEWAY ATHLETICS - EVENT WORKERS - GHS					
Item		Unit		Line	Seasonal
Description	Explanation	Cost	No.	Total	Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
FALL SPORTS					
Varsity Football					
	Camera Operator	\$ 70.00	11	\$ 770.00	
	Statistician	\$ 85.00	11	\$ 935.00	
	Ticket Manager	\$ 100.00	10	\$ 1,000.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Usher	\$ 45.00	10	\$ 450.00	
	Usher	\$ 45.00	10	\$ 450.00	
	Usher	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Scoreboard	\$ 60.00	10	\$ 600.00	
	Scoreboard	\$ 60.00	10	\$ 600.00	
	Spotter	\$ 45.00	10	\$ 450.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 100.00	10	\$ 1,000.00	
Varsity Football Total				\$ 12,605.00	
Varsity Soccer-Girls					
	Clock/Scoreboard	\$ 60.00	11	\$ 660.00	
	Ticket Seller	\$ 60.00	11	\$ 660.00	
	Ticket Seller	\$ 60.00	11	\$ 660.00	

	Announcer	\$ 50.00	11	\$ 550.00	
	Usher	\$ 50.00	10	\$ 500.00	
	Game Site Manager	\$ 90.00	11	\$ 990.00	
	VARSDITY SOCCER-GIRLS TOTAL			\$ 4,020.00	
	VARSDITY SOCCER-BOYS				
	Clock/Scoreboard	\$ 60.00	10	\$ 600.00	
	Usher	\$ 50.00	10	\$ 500.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	Game Site Manager	\$ 90.00	11	\$ 990.00	
	VARSDITY SOCCER-BOYS TOTAL			\$ 3,790.00	
	VARSDITY VOLLEYBALL - B/G				
	Scoreboard	\$ 50.00	20	\$ 1,000.00	
	Usher	\$ 50.00	20	\$ 1,000.00	
	Ticket Seller	\$ 50.00	20	\$ 1,000.00	
	VARSDITY VOLLEYBALL TOTAL			\$ 3,000.00	
	JV FOOTBALL				
	Chains	\$ 40.00	5	\$ 200.00	
	Chains	\$ 40.00	5	\$ 200.00	
	Chains	\$ 40.00	5	\$ 200.00	
	Scoreboard	\$ 50.00	5	\$ 250.00	
	Site Manager	\$ 60.00	5	\$ 300.00	
	JV FOOTBALL TOTAL			\$ 1,150.00	
	FALL SPORTS GRAND TOTAL				\$ 24,565.00
	WINTER SPORTS				
	VARSDITY BASKETBALL - GIRLS/BOYS				
	Announcer	\$ 50.00	18	\$ 900.00	

	Camera	\$ 50.00	18	\$ 900.00	
	Scoreboard	\$ 60.00	18	\$ 1,080.00	
	Scoreboard	\$ 60.00	18	\$ 1,080.00	
	Scorebook	\$ 40.00	44	\$ 1,760.00	
	Ticket Seller	\$ 60.00	18	\$ 1,080.00	
	Ticket Seller	\$ 60.00	18	\$ 1,080.00	
	Ticket Taker	\$ 45.00	18	\$ 810.00	
	Ticket Taker	\$ 45.00	18	\$ 810.00	
	Ticket Taker	\$ 45.00	18	\$ 810.00	
	Game Site Manager	\$ 75.00	18	\$ 1,350.00	
	Usher	\$ 45.00	18	\$ 810.00	
	Varsity Basketball Total			\$ 12,470.00	
	FRESHMEN BASKETBALL				
	Scoreboard	\$ 40.00	10	\$ 400.00	
	Scorebook	\$ 40.00	10	\$ 400.00	
	Game Site Manager	\$ 50.00	10	\$ 500.00	
	Freshmen Basketball Total			\$ 1,300.00	
	SWIMMING				
	Ticket Seller	\$ 50.00	8	\$ 400.00	
	Game Site Manager	\$ 60.00	8	\$ 480.00	
	Swimming Total			\$ 880.00	
	WRESTLING-VARSITY				
	Announcer	\$ 50.00	5	\$ 250.00	
	Ticket Seller	\$ 50.00	5	\$ 250.00	
	Scoreboard	\$ 50.00	5	\$ 250.00	
	Scorebook	\$ 40.00	5	\$ 200.00	
	Usher	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
	Wrestling Total			\$ 1,450.00	

WINTER SPORTS GRAND TOTAL					\$ 16,100.00
SPRING SPORTS					
LACROSSE					
	Clock/Scoreboard	\$ 60.00	11	\$	660.00
	Ticket Seller	\$ 60.00	11	\$	660.00
	Ticket Seller	\$ 60.00	11	\$	660.00
	Announcer	\$ 50.00	11	\$	550.00
	Usher	\$ 50.00	10	\$	500.00
	Game Site Manager	\$ 90.00	11	\$	990.00
	LACROSSE TOTAL				\$ 4,020.00
VARSIY BASEBALL					
	Scoreboard	\$ 50.00	10	\$	500.00
	Scoreboard	\$ 50.00	10	\$	500.00
	Site Manager	\$ 50.00	10	\$	500.00
	VARSIY BASEBALL TOTAL				\$ 1,500.00
JV BASEBALL					
	Scoreboard	\$ 50.00	10	\$	500.00
	Scoreboard	\$ 50.00	10	\$	500.00
	Site Manager	\$ 50.00	10	\$	500.00
	JV BASEBALL TOTAL				\$ 1,500.00
VARSIY SOFTBALL					
	Scoreboard	\$ 50.00	10	\$	500.00
	Scoreboard	\$ 50.00	10	\$	500.00
	Site Manager	\$ 50.00	10	\$	500.00
	VARSIY SOFTBALL TOTAL				\$ 1,500.00
VOLLEYBALL - BOYS					
	Ticket Seller	\$ 50.00	9	\$	450.00
	Scoreboard	\$ 50.00	9	\$	450.00
	Usher	\$ 50.00	9	\$	450.00
	VOLLEYBALL-BOYS TOTAL				\$ 1,350.00

<i>SPRING SPORTS GRAND TOTAL</i>					<i>\$ 9,870.00</i>
GRAND TOTAL					ASN 0663
					\$ 50,535.00

2019/2020 GATEWAY ATHLETICS - EVENT WORKERS - GMS					
Item		Unit		Line	Seasonal
Description	Explanation	Cost	Qty.	Total	Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
FALL SPORTS					
FOOTBALL					
	Stick Holder	\$ 40.00	5	\$ 200.00	
	Clock Operator	\$ 40.00	5	\$ 200.00	
	Stick Holder	\$ 40.00	5	\$ 200.00	
	Stick Holder	\$ 40.00	5	\$ 200.00	
MS FOOTBALL TOTAL				\$ 800.00	
SOCCER					
	Clock Operator	\$ 40.00	6	\$ 240.00	
	Clock Operator	\$ 40.00	6	\$ 240.00	
MS SOCCER TOTAL				\$ 480.00	
GMS FALL SPORTS GRAND TOTAL					\$ 1,280.00
WINTER SPORTS					
JR. HIGH WRESTLING					
	Scoreboard	\$ 40.00	5	\$ 200.00	
	Usher	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
JR HIGH WRESTLING TOTAL				\$ 700.00	
BASKETBALL-GIRLS					
	Clock Operator	\$ 35.00	10	\$ 350.00	
	Clock Operator	\$ 35.00	10	\$ 350.00	
BASKETBALL-GIRLS TOTAL				\$ 700.00	

BASKETBALL-BOYS				
	Clock Operator	\$ 35.00	10	\$ 350.00
	Clock Operator	\$ 35.00	10	\$ 350.00
BASKETBALL-BOYS TOTAL				\$ 700.00
WINTER GMS SPORTS GRAND TOTAL				\$ 2,100.00
SPRING SPORTS				
VOLLEYBALL				
	Clock Operator	\$ 35.00	14	\$ 490.00
VOLLEYBALL TOTAL				\$ 490.00
TRACK - GIRLS/BOYS				
	Shot	\$ 35.00	3	\$ 105.00
	Timer	\$ 35.00	3	\$ 105.00
	Timer	\$ 35.00	3	\$ 105.00
	Timer	\$ 35.00	3	\$ 105.00
	Timer	\$ 35.00	3	\$ 105.00
	Timer	\$ 35.00	3	\$ 105.00
	Timer	\$ 35.00	3	\$ 105.00
	Discus	\$ 35.00	3	\$ 105.00
	Hurdles	\$ 35.00	3	\$ 105.00
				\$ 945.00
SPRING GMS SPORTS GRAND TOTAL				\$ 1,435.00
GRAND TOTAL		ASN 0664		\$ 4,815.00

2019/2020 GATEWAY ATHLETICS - GENERAL ATHLETIC BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Neff, Co.	Varsity Letters	\$ 7.50	144	\$ 1,080.00
2	Neff, Co.	Sports Pins	\$ 22.00	7	\$ 154.00
3	Neff, Co.	Fourth Year Plaques	\$ 9.00	20	\$ 180.00
4	Neff, Co.	Third Year Plaques	\$ 7.00	50	\$ 350.00
5	Neff, Co.	Second Year Certificates	\$ 1.00	100	\$ 100.00
6	Various Vendors	Athletic Banners	\$ 1,000.00	1	\$ 1,000.00
7	G&G Fitness	Repairs to equipment	\$ 2,112.00	1	\$ 2,112.00
8	Miscellaneous Vendors	Repairs to equipment	\$ 975.00	1	\$ 975.00
9	Forms for You	Admission Ticket Blanks	\$ 200.00	0	\$ -
10	Randy Rovesti	Cell Phone Reimbursement	\$ 100.00	12	\$ 1,200.00
11	Miscellaneous Vendors	Embroidery for uniforms	\$ 5,000.00	1	\$ 5,000.00
12	Monroeville VFD	Ambulance Service	\$ 1,300.00	1	\$ 1,300.00
13	Various Vendors	Professional Development for Coaches	\$ 500.00	1	\$ 500.00
14	Audio Bid:	AA Batteries, 24/pk	\$ 5.00	2	\$ 10.00
15	Audio Bid:	9V Battery, each	\$ 1.00	1	\$ 1.00
16	Paper Bid:	0001-002 Personalized Window Envelopes	\$ 12.00	1	\$ 12.00
17	Human Kinetics	PSADA Coaching Principles Classroom Course, 4th edition	\$ 36.00	25	\$ 900.00
18	Human Kinetics	PSADA First Aid Classroom Course, 5th edition	\$ 25.00	25	\$ 625.00
19	Century Sports	0158-014 Nike Gung-ho Polo for coaches	\$ 34.20	100	\$ 3,420.00
					\$ -
GRAND TOTAL			ASN 0293		\$ 18,919.00

2019/2020 GATEWAY ATHLETICS - LAUNDRY EXPENDITURES

No.	Company	Explanation	Unit Cost	No.	Total Cost
1	Sam's Club	Color Safe Bleach	\$ 38.00	9	\$ 342.00
2	Sam's Club	Laundry Detergent	\$ 78.00	9	\$ 702.00
3	Laundry Loops	Laundry Loop Clips	\$ 3.95	40	\$ 158.00
GRAND TOTAL				ASN 0576	\$ 1,202.00

2019/2020 GATEWAY ATHLETICS - OFFICIALS

Item Description	Explanation	Unit Cost	No.	Total Cost
Officials	Necessary needed workers for performing sporting events	\$ 38,000.00	1	\$ 38,000.00
	GRAND TOTAL	ASN 9066		\$ 38,000.00

2019/2020 GATEWAY ATHLETICS - SHIPPING/HANDLING

Item Description	Explanation	Unit Cost	No.	Total Cost
	Shipping/Handling and Postage	\$ 1,510.00	1	\$ 1,510.00
	GRAND TOTAL	ASN 9583		\$ 1,510.00

2019/2020 GATEWAY ATHLETICS - TECHNOLOGY

No	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Schedule Star	Annual Subscription Fee	\$ 695.00	1	\$ 695.00
2	Impact Applications	Impact Software for Concussions	\$ 800.00	1	\$ 800.00
3	Family ID	Yearly Subscription Fee	\$ 5,340.00	1	\$ 5,340.00
4	Arbiter Pay	Payment System for Game Officials	\$ 2,000.00	1	\$ 2,000.00
5	HUDL	Online Video Editing, Analysis, & Coaching Tools - Football & Basketball	\$5,000.00	1	\$ 5,000.00
GRAND TOTAL			ASN 9053		\$ 13,835.00

2019/2020 GATEWAY ATHLETICS - TRAINER EXPENDITURES

No.	Vendor	Item Description	Unit Cost	Qty.	Total Cost
1	ESSMC	Trainer Services: \$30,500 for F-T & \$1,500 for P-T Trainers	\$ 32,000.00	1	\$ 32,000.00
2	AED Superstore	AED Supplies	\$ 264.00	1	\$ 264.00
3	Henry Schein	0100-007 Renu Multipurpose Solution, 4 oz	\$ 10.50	6	\$ 63.00
4	Henry Schein	0100-017 J&J Zonas Porous Tape, 1"x10', 12/pkg	\$ 13.00	1	\$ 13.00
5	Henry Schein	0100-018 Closed Cell Foam Rolls Adhesive, 1/8" x 6"x72"	\$ 48.00	1	\$ 48.00
6	Henry Schein	0100-075 Bandaid patch, latex free, 2x3, 50/pk	\$ 3.00	3	\$ 9.00
7	Henry Schein	0100-085 tinactin Cream, 5 oz,	\$ 7.00	1	\$ 7.00
8	Henry Schein	0100-100 Shark Tape Cutter	\$ 8.25	8	\$ 66.00
9	Henry Schein	0100-126 EMT Toothsaver	\$ 10.50	2	\$ 21.00
10	Henry Schein	0100-135 Cramer Heavy-Duty Tape Scissors, 8"	\$ 8.40	5	\$ 42.00
11	Henry Schein	0100-171 Mueller Disposable Plastic Ice Bags, 1500/roll	\$ 67.00	2	\$ 134.00
12	Henry Schein	0100-265 J&J Coach Sprots Tape, 1 1/2", White, 32 rolls/case	\$ 56.00	30	\$ 1,680.00
13	Henry Schein	0100-275 Mueller Tear Light Tape, 2"x7 1/2 yd, white, 24 rlls/cse	\$ 44.00	25	\$ 1,100.00
15	Henry Schein	0100-300 Sam Splints	\$ 7.00	2	\$ 14.00
16	Century Sports	0100-305 Coverlet 4-wing Bandages, 3"x3", 50/bx	\$ 9.00	2	\$ 18.00
17	Henry Schein	0100-360 Band-aid 1"x3", 100/bx	\$ 4.00	3	\$ 12.00
18	Henry Schein	0100-370 Water Jel Triple Antibiotic Ointment, case	\$ 123.00	2	\$ 246.00
19	Henry Schein	0100-375 Hartman Deluxe "480" Elastic Bndge, 6x11 yd, 6 rlls/cse	\$ 50.00	1	\$ 50.00
20	Sportsmans	0100-385 Gatorade 7 oz cups, 2000/case	\$ 75.00	8	\$ 600.00
21	Henry Schein	0100-400 Envirocide Disinfectant Cleaner, Gallon	\$ 29.00	2	\$ 58.00
22	Henry Schein	0100-410 Gatorage G Series Performance Pkg.	\$ 225.00	2	\$ 450.00
23	Henry Schein	0100-425 CPR Microshield Mask	\$ 5.00	2	\$ 10.00
24	Henry Schein	0100-445 Band-aid First Aid Medium Gauze Pads, 3"x3", 100/bx	\$ 6.00	3	\$ 18.00
25	Henry Schein	0100-486 Hartman Deluxe "480" Elastic Bandage, 4x5 yd, 10/bx	\$ 28.00	1	\$ 28.00
26	Henry Schein	0100-492 Chattanooga Hydrocollator Hotpacs, 120"x12"	\$ 10.00	2	\$ 20.00
27	Henry Schein	0100-494 BZK Antiseptic Towelettes, 100/bx	\$ 2.00	3	\$ 6.00
28	Henry Schein	0100-497 Collins Flexi-Clear 3, 4"x650', 6/bx	\$ 22.00	8	\$ 176.00
29	Henry Schein	0100-514 Deluxe Arm Sling with Pad, X-Large	\$ 5.00	1	\$ 5.00
30	Henry Schein	0100-515 Deluxe Arm Sling with Pad, Large	\$ 5.00	3	\$ 15.00
31	Henry Schein	0100-516 Deluxe Arm Sling with Pad, Medium	\$ 5.00	1	\$ 5.00
32	Henry Schein	0100-519 Oval 8-Finger Splints, Size 8, 5/pk	\$ 20.00	1	\$ 20.00
33	Henry Schein	0100-527 Purell Hand Sanitizer, 4 oz.	\$ 1.40	5	\$ 7.00
34	Henry Schein	0100-530 Hartman Deluxe 440 Elastic Bandages, 3x5 yds, 10/bx	\$ 22.00	1	\$ 22.00
35	Sportsmans	0100-537 Cramer High Density Foam Kit, 6/pk	\$ 13.00	1	\$ 13.00
36	Henry Schein	0100-541 Chattanooga Hydrocollator Hot Packs, neck Contour	\$ 12.00	1	\$ 12.00
37	Henry Schein	0100-542 Monsel's Stip-Tik Blood Stopper Swabs, 25/pk	\$ 55.00	1	\$ 55.00
38	Century Sports	0100-543 Gatorade Instant Powder: Orange, 14 pks/case	\$ 95.00	2	\$ 190.00
39	Century Sports	0100-544 Gatorade Instant Powder: Fruit Punch, 14 pks/case	\$ 95.00	2	\$ 190.00
40	Henry Schein	0100-545 Defibtech Lifeline AED Adult Electrode Pads	\$ 30.00	1	\$ 30.00
41	Henry Schein	0100-548 Tuf-Skin taping base, 40 oz spray	\$ 4.25	8	\$ 34.00
42	Henry Schein	0100-550 Newskin Liquid bandage, 1 oz liquid	\$ 5.00	1	\$ 5.00
43	Henry Schein	0100-551 Cotton Tipped applicators, 3", 100/bx	\$ 1.00	3	\$ 3.00

44	Henry Schein	0100-553 Kleenex Tissues, 100/ct	\$ 1.25	4	\$ 5.00
45	Century Sports	0100-556 Power Systems Elite Power Med Ball, 4 lbs	\$ 31.00	1	\$ 31.00
46	Century Sports	0100-557 Power Systems Elite Power Med-ball, 18 lbs	\$ 81.00	1	\$ 81.00
47	Henry Schein	0100-558 Chattanooga Hot Pac Terry Covers, Stnd Size	\$ 21.00	1	\$ 21.00
48	Henry Schein	0100-559 Chattanooga Hot Pac Terry Covers, Neck Contour	\$ 16.00	2	\$ 32.00
49		Perfortext Kinesiology tape, black, 6/bx	\$ 55.00	1	\$ 55.00
50	Riddell	0101-164 Award t-Shirts with Logo - Per bid spec	\$ 4.50	72	\$ 324.00
51	Henry Schein	0158-010 Aluminum Crutches w/Grips for Adult Height	\$ 11.50	2	\$ 23.00
52	Henry Schein	0158-018 The "Cuff" Exercise Weights	\$ 8.00	1	\$ 8.00
53	Henry Schein	0158-019 Richmar "Intensity" Portable Modality Series Tens Unit	\$ 103.00	2	\$ 206.00
55	Henry Schein	0158-020 Aluminum Ice Scoop, 85 oz capacity	\$ 37.00	1	\$ 37.00
56	Henry Schein	0158-021 Collins Choice 3 shelf poly cart	\$ 99.00	2	\$ 198.00
57	Henry Schein	0100-561 Splinter Out, 10/pk	\$ 2.00	2	\$ 4.00
58	Henry Schein	0100-562 Petroleum Jelly, 3.75 oz jar	\$ 3.00	3	\$ 9.00
59	Henry Schein	0100-563 Mueller Massage Lotion, 16 8oz bottles	\$ 4.50	2	\$ 9.00
60	Henry Schein	0100-564 Oval 8 Finger Splints, Size 8, 5/pk	\$ 20.00	1	\$ 20.00
61	Henry Schein	0100-565 Oval 8 Finger Splints, Size 12, 5/pk	\$ 21.00	1	\$ 21.00
62	Henry Schein	0158-022 Clinton Industries Treatment Table	\$ 555.00	1	\$ 555.00
63	Henry Schein	0158-023 Richmar "Intensity" 4 Channel Combo Stim & Ultrasound	\$ 1,917.00	1	\$ 1,917.00
64		Collins Choice All-in-One Tool	\$ 18.00	1	\$ 18.00
65	Century Sports	0100-567 Power Systems VersaSteps w/bag, 6/set	\$ 42.00	1	\$ 42.00
66	Henry Schein	0100-568 Trigger Point "The Grid", Orange, 13"	\$ 37.00	2	\$ 74.00
GRAND TOTAL					ASN #9065 \$ 41,449.00

2019/2020 ATHLETICS-TRAVEL

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Randy Rovesti	Mileage for travel	\$ 1,500.00	1	\$ 1,500.00
2	Miscellaneous Vendors	Convention Expenses/Fees	\$ 1,600.00	1	\$ 1,600.00
3	PIAA State Meet (Bucknell)	Boys Swimming	\$ 1,500.00	1	\$ 1,500.00
4	PIAA State Meet (Bucknell)	Girl's Swimming	\$ 1,500.00	1	\$ 1,500.00
5	PIAA Championships	Boys Track	\$ 750.00	1	\$ 750.00
6	PIAA Championships	Girls Track	\$ 750.00	1	\$ 750.00
7	Various Coaches	Reimbursement for travel expenses	\$ 1,000.00	1	\$ 1,000.00
8	PIAA/WPIAL Football	Lodging & Travel Expenses (Will be paid by the District when necessary.)	\$ -	1	\$ -
GRAND TOTAL				ASN 0631	\$ 8,600.00

2019/2020 GATEWAY ATHLETIC BUDGET- TRANSPORTATION

GATEWAY HIGH SCHOOL TRANSPORTATION					
Sport	ASN	Explanation	Unit Cost	No.	Total Cost
Baseball	0602	Transportation	\$ 7,000.00	1	\$ 7,000.00
Basketball-Boys	0603	Transportation	\$ 7,000.00	1	\$ 7,000.00
Basketball-Girls	0604	Transportation	\$ 7,000.00	1	\$ 7,000.00
Cheerleading	0606	Transportation	\$ 3,500.00	1	\$ 3,500.00
Cross Country-Boys	9071	Transportation	\$ 2,500.00	1	\$ 2,500.00
Cross Country-Girls	0609	Transportation	\$ 2,500.00	1	\$ 2,500.00
Football	0611	Transportation	\$ 18,000.00	1	\$ 18,000.00
Golf-Boys	9072	Transportation	\$ 3,000.00	1	\$ 3,000.00
Golf-Girls	0614	Transportation	\$ 3,000.00	1	\$ 3,000.00
Lacrosse	9262	Transportation	\$ 4,000.00	1	\$ 4,000.00
Soccer-Boys	0615	Transportation	\$ 4,000.00	1	\$ 4,000.00
Soccer-Girls	0617	Transportation	\$ 4,000.00	1	\$ 4,000.00
Softball	0619	Transportation	\$ 7,000.00	1	\$ 7,000.00
Swimming-Boys	0620	Transportation	\$ 2,500.00	1	\$ 2,500.00
Swimming-Girls	0665	Transportation	\$ 2,500.00	1	\$ 2,500.00
Tennis-Boys	0623	Transportation	\$ 2,500.00	1	\$ 2,500.00
Tennis-Girls	0624	Transportation	\$ 2,500.00	1	\$ 2,500.00
Track-Boys	0625	Transportation	\$ 4,000.00	1	\$ 4,000.00
Track-Girls	0626	Transportation	\$ 4,000.00	1	\$ 4,000.00
Volleyball-Boys	0666	Transportation	\$ 3,000.00	1	\$ 3,000.00
Volleyball-Girls	0628	Transportation	\$ 3,000.00	1	\$ 3,000.00
Wrestling	0629	Transportation	\$ 4,000.00	1	\$ 4,000.00
TOTAL GHS TRANSPORTATION					\$ 100,500.00
GATEWAY MIDDLE SCHOOL TRANSPORTATION					
Sport	ASN	Explanation	Unit Cost	No.	Total Cost
Baseball	9430	Transportation	\$ 2,500.00	1	\$ 2,500.00
Basketball-Boys	0583	Transportation	\$ 2,000.00	1	\$ 2,000.00
Basketball-Girls	0584	Transportation	\$ 2,000.00	1	\$ 2,000.00
Cheerleading	0585	Transportation	\$ -	0	\$ -
Cross Country-Boys	9059	Transportation	\$ 1,000.00	1	\$ 1,000.00
Cross Country-Girls	9070	Transportation	\$ 1,000.00	1	\$ 1,000.00
Football	0589	Transportation	\$ 3,000.00	1	\$ 3,000.00
Soccer-Boys	0595	Transportation	\$ 2,000.00	1	\$ 2,000.00
Soccer-Girls	1923	Transportation	\$ 2,000.00	1	\$ 2,000.00
Softball	9060	Transportation	\$ 2,000.00	1	\$ 2,000.00
Track-Boys	0599	Transportation	\$ 2,000.00	1	\$ 2,000.00
Track-Girls	0600	Transportation	\$ 2,000.00	1	\$ 2,000.00
Volleyball-Girls	0601	Transportation	\$ 2,500.00	1	\$ 2,500.00
Wrestling	9057	Transportation	\$ 2,000.00	1	\$ 2,000.00
TOTAL GMS TRANSPORTATION					\$ 26,000.00
COMBINED TOTAL TRANSPORTATION					\$ 126,500.00

2019/2020 GATEWAY ATHLETICS - GATEWAY MIDDLE SCHOOL BUDGET

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Henry Schein	0100-171 Mueller Disposable Plastic Ice Bags, 1500/roll	\$ 67.00	1	\$ 67.00
2	Henry Schein	0100-350 Aurelia Latex/Powder Free Exam Gloves, Large, Case	\$ 67.00	1	\$ 67.00
3	Henry Schein	0100-360 Band-aid, 1"x3", 100/bx	\$ 4.00	1	\$ 4.00
4	Henry Schein	0100-370 Water Jel Triple Antibiotic Ointment, 144 pks/case	\$ 123.00	1	\$ 123.00
5	Sportsmans	0100-385 Gatorade 7 oz cups, 2000/case	\$ 75.00	1	\$ 75.00
6	Henry Schein	0100-425 CPR Microshield Mask	\$ 5.00	2	\$ 10.00
7	Henry Schein	0100-494 BZK Antiseptic Towelettes, 100/bx	\$ 2.00	1	\$ 2.00
8	Henry Schein	0100-518 Oval 08 Finger Splints, Size 5, 5/pk	\$ 20.00	1	\$ 20.00
First Aid Supplies/GMS			ASN 0632		\$ 368.00

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans	0103-210 Wilson Official Baseball Scorebook	\$ 3.00	1	\$ 3.00
2	Century Sports	0103-295 Nike Formfit Hat, Black, Vegas Gold Eyelets	\$ 19.00	20	\$ 380.00
3	Natale	0103-387 Wilson A1010 Practice Balls, Dz	\$ 32.50	6	\$ 195.00
4	Varsity Brands	0103-391 Base Dig Out Tool	\$ 4.00	1	\$ 4.00
Baseball/GMS			ASN 9429		\$ 582.00

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Pyramid	0107-040 Mark V Men's Basketball Scorebook	\$ 2.50	2	\$ 5.00
2	Natale	0107-055 Spalding TF-1000 Legacy 74-7168 Game Ball	\$ 42.50	2	\$ 85.00
Boys Basketball/GMS			ASN 0634		\$ 90.00

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Pyramid	0108-050 Mark V Girls Basketball Scorebook	\$ 2.50	2	\$ 5.00
2	Natale	0108-090 Spalding Girls TF-1000 Legacy Game Ball	\$ 42.50	2	\$ 85.00
Girls Basketball/GMS			ASN 0635		\$ 90.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Varsity	0118-011 Adams #510 Game Belt, Black	\$ 0.60	50	\$ 30.00
2	Natale	0118-020 Double Cushion Mouthpiece shield with strap	\$ 0.30	60	\$ 18.00
3	Varsity	0118-255 Adams Knee Pad, Small	\$ 1.50	20	\$ 30.00
4	Century Sports	0118-468 Riddell Power Shoulder Pads, Nitro	\$ 70.00	6	\$ 420.00
5	Natale	0118-428 Wilson Football, GST-1003	\$ 69.50	10	\$ 695.00
6	Sportsmans	0118-456 Russell Athletic Integrated 5-piece pocket girdle	\$ 14.60	30	\$ 438.00
7	Century Sports	0118-457 Nike Practice Pants, Black	\$ 40.00	20	\$ 800.00
8	Sportsmans	0118-465 Schutt Helmets	\$ 230.00	8	\$ 1,840.00
Football/GMS			ASN 0637		\$ 4,271.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Century Sports	0139-085 Arm Bands, "C", Orange	\$ 3.00	3	\$ 9.00
2	Varsity Brands	0139-135 Select Numero 10 Practice Balls, Size 5	\$ 21.50	2	\$ 43.00
3	Sportsmans	0139-215 Rawlings PIAA SB950	\$ 33.00	2	\$ 66.00
4	Century Sports	0139-219 Practice Pinnies: 10 Yellow, 10 Blue	\$ 2.00	20	\$ 40.00
Boys Soccer/GMS			ASN 0638		\$ 158.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Varsity	0140-100 Kwik Goal Official Soccer Scorebook	\$ 3.00	2	\$ 6.00
2	Century Sports	0140-130 Captains Arm Band "C"	\$ 3.00	3	\$ 9.00
3		0140-229 Kwik Goal Regulation Soccer Net	\$ 27.00	2	\$ 54.00
4	Century Sports	0140-230 Practice Pinnies: 10 Yellow, 10 Blue	\$ 1.60	20	\$ 32.00
5	Pyramid	0140-231 Spalding Soccer Ball, TF-5000	\$ 27.00	2	\$ 54.00
Girls Soccer/GMS			ASN 0639		\$ 155.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans	0144-006 Nike Baseball Socks, Black	\$ 7.00	20	\$ 140.00
2	Sportsmans	0144-015 Wilson Softball Scorebook, Girls	\$ 3.00	1	\$ 3.00
3	Century Sports	0144-295 Nike Girls Softball Hat, Adjustable Back	\$ 17.00	25	\$ 425.00
4	Natale	0144-296 PIAA Dudley/Spalding 43-147 Red Stitch Game Balls, Dz	\$ 58.00	1	\$ 58.00
Softball/GMS			ASN 9061		\$ 626.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Varsity Brands	0151-040 4062A Starting Block	\$ 60.00	2	\$ 120.00

2	Century	0151-250 Pyro-bright Flash Ammunition for .32 caliber	\$ 52.00	1	\$ 52.00
3		Invitationals	\$ 200.00	1	\$ 200.00
Boys Track/GMS			ASN 0640		\$ 372.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans	0112-041 Aerosol marker Paint cans for striper, white, dz	\$ 38.00	1	\$ 38.00
2		Miscellaneous Supplies	\$ 50.00	1	\$ 50.00
Boys Cross Country/GMS			ASN 9058		\$ 88.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	\$ 50.00	1	\$ 50.00
Girls Cross Country/GMS			ASN 9067		\$ 50.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Varsity Brands	0152-020 4062A Starting Block	\$ 60.00	2	\$ 120.00
2		Invitationals	\$ 200.00	1	\$ 200.00
Girls Track/GMS			ASN 0641		\$ 320.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Sportsmans	0156-015 Big Red Official Volleyball Scorebook, Girls	\$ 3.50	2	\$ 7.00
2	Natale	0156-055 Bade Perfection VX5EC-210 WPIAL Game Ball	\$ 41.00	2	\$ 82.00
3		0156-083 Nike Warm-up Jacket & Pants, Large - Per Bid Spec	\$ 84.00	0	\$ -
Girls Volleyball/GMS			ASN 0642		\$ 89.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Varsity Spirit Fashion	Jacket w/Embroidery	\$ 54.00	30	\$ 1,620.00
2	Varsity Spirit Fashion	Pants	\$ 30.00	30	\$ 900.00
Cheerleaders/GMS			ASN 0636		\$ 2,520.00

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Natale	0101-165 Award T-shirts w/logo (Per Bid Spec)	\$ 4.50	250	\$ 1,125.00
2	Century Sports	0158-014 Nike Gung-ho Polo for coaches	\$ 35.00	21	\$ 735.00
General Athletic Awards/GMS			ASN 0633		\$ 1,860.00

GRAND TOTAL FOR GATEWAY MIDDLE SCHOOL ATHLETIC BUDGET

\$ 11,639.00

2019/2020 GATEWAY ATHLETICS - BASEBALL

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Sportsmans	0103-210 Wilson Official Baseball Scorebook	\$ 3.00	3	\$ 9.00
2	Century Sports	0103-295 Nike Formfit Hat (Per Bid Specs)	\$ 19.00	60	\$ 1,140.00
3	Century Sports	0103-300 Nike Baseball Style Socks, Black	\$ 7.00	60	\$ 420.00
4	Natale	0103-380 L Screen Net	\$ 99.00	2	\$ 198.00
5	Century Sports	0103-385 Nike Game Pants	\$ 80.00	50	\$ 4,000.00
6	Century Sports	0103-386 Nike Game Shirt	\$ 99.00	50	\$ 4,950.00
7	Natale	0103-387 Wilson A1010 Practice Balls, Dz	\$ 32.45	20	\$ 649.00
8	Natale	0103-389 Bases, Pro-style, White	\$ 99.00	1	\$ 99.00
9	Sportsmans	0103-390 Spalding 41-100HS Game Baseballs, dz	\$ 64.00	15	\$ 960.00
10	Varsity Brands	0103-391 Base Dig Out Tool	\$ 4.00	2	\$ 8.00
GRAND TOTAL			ASN 0294		\$ 12,433.00

2019/2020 GATEWAY ATHLETICS - BOYS BASKETBALL

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Sportsmans	0107-025 Carron Nylon Basketball Net	\$ 4.00	6	\$ 24.00
2	Century Sports	0107-030 Nike Practice Uniform: Shorts, reversible shirt (Per Bid Spec)	\$ 53.50	26	\$ 1,391.00
3	Century Sports	0107-035 Slipp not replacement pad, 75/pk	\$ 35.00	1	\$ 35.00
4	Pyramid	0107-040 Mark V Men's Basketball Scorebook	\$ 3.00	3	\$ 9.00
5	Varsity Brands	0107-050 Korney Board Portable Playmaker, Dry Erase	\$ 6.00	2	\$ 12.00
6	Natale	0107-055 Spalding TF-1000 Legacy 74-7168 Mens Game Ball	\$ 43.00	10	\$ 430.00
7	Century Sports	0107-061 Nike mid-calf socks, white	\$ 3.00	30	\$ 90.00
8	Century Sports	0107-062 Nike mid-calf socks, black	\$ 3.00	30	\$ 90.00
9		0107-063 Shooting Shirts	\$ 70.00	0	\$ -
10	Pyramid	0107-064 Heavy Trainers Basketball	\$ 12.50	2	\$ 25.00
GRAND TOTAL			ASN 0295		\$ 2,106.00

2019/2020 GATEWAY ATHLETICS - GIRLS BASKETBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Pyramid	0108-050 Mark V Girls Basketball Scorebook	\$ 2.40	5	\$ 12.00
2	Century Sports	0108-080 Nike Girls Practice Uniforms: Shirt w/logo	\$ 50.00	20	\$ 1,000.00
3	Natale	0108-090 Spalding Girls TF-1000 Legacy 74-7358 Womens Game Ball	\$ 42.50	10	\$ 425.00
4	Century Sports	0108-092 Nike Mid-Calf Socks, White	\$ 2.00	25	\$ 50.00
5	Century Sports	0108-093 Nike Mid-Calf Socks, Black	\$ 2.00	25	\$ 50.00
6	Sportsmans	0108-095 Slipp-nott refills	\$ 28.00	1	\$ 28.00
7	Varsity Brands	0108-096 Korney board portable playmaker	\$ 6.00	2	\$ 12.00
8	Sportsmans	0108-097 Basketball Electric Inflator Pump	\$ 49.00	1	\$ 49.00
9	BSN Sports	1366-481 Spalding TF Trainer Weight Ball, 28.5" size,	\$ 50.00	3	\$ 150.00
10	BSN Sports	1273-687 Gamecraft Large Profile Cones, Dz	\$ 17.00	3	\$ 51.00
GRAND TOTAL			ASN 0303		\$ 1,827.00

2019/2020 GATEWAY ATHLETICS - BOWLING

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1		District Contribution	\$ 1,000.00	1	\$ 1,000.00
GRAND TOTAL			ASN 9055		\$ 1,000.00

2019/2020 GATEWAY ATHLETICS - CHEERLEADING

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Tryouts	Judges and Instructors	\$ 850.00	1	\$ 850.00
		Nike Warm-up Jacket & Pants	\$ 84.00	50	\$ 4,200.00
2		Supplies, Practice Gear, & Misc.	\$ 6,000.00	1	\$ 6,000.00
GRAND TOTAL			ASN 0304		\$ 11,050.00

2019/2020 GATEWAY ATHLETICS - BOYS CROSS COUNTRY

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Invitational Meets: Entry Fees	Average between \$125 and \$150 each	\$ 600.00	1	\$ 600.00
2	Sportsmans	0112-025 1/2" Pyramid Spikes, 100/pk	\$ 8.00	1	\$ 8.00
3	MFAC	0112-037 Chute Rope & Pennants, 110'	\$ 18.50	2	\$ 37.00
4	Pyramid	0112-038 Flexible Corner Flags for Marking course, 4/pk	\$ 24.00	1	\$ 24.00
5	Sportsmans	0112-041 Aerosol Marker Paint Cants for Striper, Yellow, Dz	\$ 38.00	1	\$ 38.00
GRAND TOTAL			ASN 9068		\$ 707.00

2019/2020 GATEWAY ATHLETICS - GIRLS CROSS COUNTRY

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Invitation Meets	These fees average between \$125 to \$150 each	\$ 600.00	1	\$ 600.00
2	MFAC	0112-037 Chute Rope & Pennants, 110'	\$ 18.50	2	\$ 37.00
3	Pyramid	0112-038 Flexible Corner Flags for Marking course, 4/pk	\$ 24.00	1	\$ 24.00
5	Sportsmans	0112-041 Aerosol Marker Paint Cants for Striper, Yellow, Dz	\$ 38.00	1	\$ 38.00
GRAND TOTAL			ASN 0305		\$ 699.00

2019/2020 GATEWAY ATHLETICS - FOOTBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Various Vendors	Conference Costs/Fees	\$ 600.00	1	\$ 600.00
2		Reconditioning of Equipment	\$ 10,000.00	1	\$ 10,000.00
5	Pro-Tuff Decals	AWD-3/4IN-CU 3/4" Award Custom, Vegas, Oval G Helmet Stickers	\$ 4.25	60	\$ 255.00
6	Pro-Tuff Decals	PONVG05 Punch Out#1/2" (01-00) Vegas	\$ 12.00	2	\$ 24.00
7	Varsity Brands	0118-011 Adams #510 game belt, black	\$ 0.60	70	\$ 42.00
8	Natale	0118-020 Double cushion mouthpiece shield w/strap	\$ 0.25	200	\$ 50.00
9	Varsity Brands	0118-255 Adams knee pad, small	\$ 1.50	48	\$ 72.00
10	Sportsmans	0118-346 Russell athletic integrated 5-piece pocket girdle	\$ 15.00	72	\$ 1,080.00
11	Riddell	0118-396 Riddell Power SPX RB/DB Shoulder Pads	\$ 190.00	8	\$ 1,520.00
12	Natale	0118-428 Wilson Football, GST-1003, Gators	\$ 71.00	30	\$ 2,130.00
13	Century Sports	0118-449 Nike Dri-fit socks, mid-calf, black	\$ 3.50	80	\$ 280.00
16	Varsity Brands	0118-458 Helmet Caps	\$ 2.00	72	\$ 144.00
17	Riddell	0118-467 Riddell Speedflex Varsity Helmets	\$ 350.00	10	\$ 3,500.00
18	HUDL	HUDL Assist: 24 Hr Turnaround Game & Scout Video	\$ 1,000.00	0	\$ -
19	HUDL	HUDL Sideline Plus Pkg	\$ 1,200.00	0	\$ -
20		Hi-Pod Lite LX25 End Zone Camera System	\$ 2,499.00	1	\$ 2,499.00
21	Rogers Athletic Co	Surge Pads (replace damaged/worn pads on 2-man sled)	\$ 335.00	2	\$ 670.00
22	Rogers Athletic Co	24' Zone Chute	\$ 2,620.00	1	\$ 2,620.00
23	Sideline Power	EB-5 Practice Segment Timer	\$ 3,595.00	0	\$ -
24	American Mgmt Advisors	High School Football Accident Insurance Coverage	\$ 4,301.00	1	\$ 4,301.00
GRAND TOTAL			ASN 0306		\$ 29,787.00

2019/2020 GATEWAY ATHLETICS - BOYS GOLF

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Century Sports	0104-001 Nike Core Stripe Polo	\$ 50.00	18	\$ 900.00
2	Century Sports	0104-004 Nike Tech Swoosh Cap	\$ 17.50	18	\$ 315.00
3	Varsity Brands	0104-005 Calloway Golf Balls, White, personalized, Dz	\$ 27.00	12	\$ 324.00
4	Varsity Brands	0104-006 Adidas Taylormade Tourlite Stand Bag	\$ 168.00	7	\$ 1,176.00
5	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 12.00	30	\$ 360.00
GRAND TOTAL			ASN 9069		\$ 3,075.00

2019/2020 GATEWAY ATHLETICS - GIRLS GOLF

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Century Sports	0102-001 Nike Core Stripe Polo	\$ 49.00	11	\$ 539.00
2	Varsity Brands	0102-003 Calloway Golf Balls, White, Personalized, Dz	\$ 28.00	12	\$ 336.00
3	Varsity Brands	0102-004 Taylormade Tourlite Stand Bag, "Gateway"	\$ 168.00	7	\$ 1,176.00
4	Century Sports	0102-005 Nike Hat with adjustable back	\$ 15.00	18	\$ 270.00
5	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 50.00	8	\$ 400.00
GRAND TOTAL			ASN 0307		\$ 2,721.00

2019/2020 GATEWAY ATHLETICS - HOCKEY

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Miscellaneous	District Contribution	\$ 5,000.00	1	\$ 5,000.00
GRAND TOTAL			ASN 9054		\$ 5,000.00

2019/2020 GATEWAY ATHLETICS - LACROSSE

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Century Sports	0119-001 Nike Practice Shirts, Reversible Numbered	\$ 20.00	40	\$ 800.00
2	Sportsmans	0119-003 Helmets-Cascade CPX-R with Black Mask, XL	\$ 108.00	3	\$ 324.00
3	Century Sports	0119-006 Shoulder Pads-STX Stallion HD (2-L, 2-XL)	\$ 79.00	4	\$ 316.00
4	Varsity Brands	0119-007 Arm Pads, Nike Vapor Elite, Black-XL	\$ 79.00	2	\$ 158.00
5	Varsity Brands	0119-008 Gloves, Nike Vapor 3, Large, Black	\$ 104.00	4	\$ 416.00
6	Natale	0119-009 Case of Balls	\$ 24.00	4	\$ 96.00
7	Century Sports	0119-010 Mueller Mouthpieces	\$ 0.45	60	\$ 27.00
8	Sportsmans	0119-013 Goal Nets, 5 mm	\$ 44.00	2	\$ 88.00
9	Varsity Brands	0119-014 StringKing Complete Sticks, Attack	\$ 33.00	4	\$ 132.00
10	Varsity Brands	0119-015 StringKing Complete Sticks, Defense	\$ 37.00	2	\$ 74.00
11	Century Sports	0119-016 Cascade Lacrosse Goalie Throat Protector	\$ 20.00	2	\$ 40.00
12	Century Sports	0119-017 Helmet Stickers, "G"	\$ 4.50	40	\$ 180.00
GRAND TOTAL			ASN 9263		\$ 2,651.00

2019/2020 GATEWAY ATHLETICS - BOYS SOCCER

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Sportsmans	0139-201 Spalding TF-5000 64-7929; WPIAL Sanctioned	\$ 32.25	10	\$ 322.50
2	Century Sports	0139-205 Nike Park Socks, Black, Large	\$ 7.00	36	\$ 252.00
2	Century Sports	0139-210 Nike Park Socks, White, Large	\$ 7.00	36	\$ 252.00
3	Pyramid	0139-213 Kwik Goal regulation soccer net	\$ 27.25	2	\$ 54.50
4	Soccer.com	Nike Goalkeeper Premier Goalkeeper Glove (size 10 & 11)	\$ 130.00	2	\$ 260.00
5		Nike Park III Goalkeeper Jersey (Lg & XL), Yellow	\$ 40.00	2	\$ 80.00
GRAND TOTAL			ASN 0309		\$ 1,221.00

2019/2020 GATEWAY ATHLETICS- GIRLS SOCCER

No.	Vendor/PO	Explanation	Unit Cost	Quantity	Total
1	Sportsmans	0140-020 Spalding 41-100 HS Soccer Ball	\$ 32.40	10	\$ 324.00
2	Varsity Brands	0140-100 Kwik Goal Official Soccer Scorebook	\$ 3.00	1	\$ 3.00
3	Century Sports	0140-130 Captains Arm Band, Orange	\$ 3.00	4	\$ 12.00
4	Century Sports	0140-155 Nike Park Game Socks, Black	\$ 7.00	35	\$ 245.00
5	Varsity Brands	0140-195 Nike United Goalkeeper Jersey, Neon, Medium	\$ 20.00	1	\$ 20.00
6	Century Sports	0140-200 Nike Park Game Socks, White	\$ 7.00	35	\$ 245.00
7	Varsity Brands	0140-215 Nike Goalkeeper Finger Save Gloves	\$ 56.00	4	\$ 224.00
8	Pyramid	0140-229 Kwik Goal Regulation Soccer Net	\$ 27.00	2	\$ 54.00
Grand Total			ASN 0310		\$ 1,127.00

2019/2020 GATEWAY ATHLETICS - SOFTBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Sportsmans	0144-006 Nike Baseball Socks, Black	\$ 7.00	40	\$ 280.00
2	Sportsmans	0144-015 Wilson Softball Scorebook, Girls	\$ 3.00	3	\$ 9.00
3	Riddell	0144-260 Glover GLSCSTAT Score Sheet & Stats	\$ 9.00	1	\$ 9.00
4	Century Sports	0144-295 Nike Girls Softball Hat, Adj Back	\$ 17.00	35	\$ 595.00
5	Natale	0144-296 PIAA Dudley SB112 LND FP Ball, dz	\$ 58.00	10	\$ 580.00
6	Varsity Brands	0144-298 2018 Easton Ghost 2 pc composite bat	\$ 274.00	1	\$ 274.00
7	Varsity Brands	0144-300 Total Control 2.9 Training Ball, 24/pk	\$ 67.00	1	\$ 67.00
8	Varsity Brands	0144-301 Under Armour Girls Victory Series Catchers Set	\$ 203.00	1	\$ 203.00
9	Natale	0144-302 Tanner Tee Batting Tees (Large)	\$ 60.00	2	\$ 120.00
10	Century Sports	0144-303 Rawlings Batting Helmet Chinstrap w/chin cup	\$ 3.00	10	\$ 30.00
11	Varsity Brands	0144-304 Champro Adult Elastic Belt, Black	\$ 2.00	40	\$ 80.00
12	Century Sports	0144-305 Nike Game Pants	\$ 90.00	40	\$ 3,600.00
13	Century Sports	0144-306 Nike Game Jersey	\$ 100.00	40	\$ 4,000.00
GRAND TOTAL			ASN 0311		\$ 9,847.00

2019/2020 GATEWAY ATHLETICS - BOYS SWIMMING

No.	Vendor	Explanation	Unit Cost	Qty	Total Cost
1	Swimmers Network	Speedo Swimwear	\$ 60.00	35	\$ 2,100.00
2	Sports Fair	Latex Swim Caps	\$ 3.50	40	\$ 140.00
3	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
GRAND TOTAL			ASN 0312		\$ 2,290.00

2019/2020 GATEWAY ATHLETICS - GIRLS SWIMMING

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Swimmers Network	Speedo Swimwear	\$ 60.00	35	\$ 2,100.00
2	Sports Fair	Latex Swim Caps	\$ 3.50	40	\$ 140.00
3	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
GRAND TOTAL			ASN 0313		\$ 2,290.00

2019/2020 GATEWAY ATHLETICS - BOYS TENNIS

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Natale	0149-035 Wilson Optic Tennis Balls, yellow, Dz	\$ 10.00	12	\$ 120.00
3	Natale	0149-040 Big Red Tennis Scorebook	\$ 5.00	1	\$ 5.00
GRAND TOTAL			ASN 0314		\$ 375.00

2019/2020 GATEWAY ATHLETICS - GIRLS TENNIS

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Natale	0150-010 Big Red Tennis Scorebook	\$ 5.00	1	\$ 5.00
3	Natale	0150-045 Wilson Tennis Balls, Optic Yellow, Dz	\$ 10.00	12	\$ 120.00
4	Sportsmans	0150-056 Center Strap	\$ 4.00	3	\$ 12.00
GRAND TOTAL			ASN 0316		\$ 387.00

2019/2020 GATEWAY ATHLETICS - BOYS TRACK

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Clinic Coaches		\$ 125.00	3	\$ 375.00
2	Invitation Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	Varsity Brands	0151-040 4062A Starting Block	\$ 60.00	2	\$ 120.00
4	Varsity Brands	0151-115 Measuring Tape, 100'	\$ 5.00	2	\$ 10.00
5	Pyramid	0151-120 Measuring Tape, 200'	\$ 10.50	2	\$ 21.00
6	Pyramid	0151-125 AAE Measuring Tape, 300'	\$ 14.00	1	\$ 14.00
7	Sportsmans	0151-220 Measuring Tape, 50'	\$ 3.00	2	\$ 6.00
8	Century Sports	0151-250 Pyro-bright Flash Ammunition for .32 cal	\$ 52.00	2	\$ 104.00
9	Sportsmans	0151-260 Shot/Discuss Carrier	\$ 4.00	2	\$ 8.00
10	Varsity Brands	0151-262 Batons, Dz	\$ 20.00	1	\$ 20.00
11	MFAC	0151-269 NFSHSA Rule Book for Track/CC	\$ 10.00	2	\$ 20.00
12	Sportsmans	0151-270 3/16" Needle Spike, 100/bx	\$ 7.50	2	\$ 15.00
13	Sportsmans	0151-271 3/16" Pyramid Spike, 100/bx	\$ 6.50	2	\$ 13.00
14	Sportsmans	0151-272 1/4" Needle Spike, 100/bx	\$ 7.50	2	\$ 15.00
15	Sportsmans	0151-273 1/4" Pyramid Spike, 100/bx	\$ 6.50	2	\$ 13.00
16	Sportsmans	0151-274 Javelin 1" Spike, 20/pkg	\$ 8.00	4	\$ 32.00
17	Century Sports	0151-275 Spike Wrench, t-handle	\$ 6.50	2	\$ 13.00
18	Century Sports	Aussie 2000 Competition Javelin, 800g	\$ 370.00	1	\$ 370.00
19	MF Athletic	MF-1Reg Heel Protectors, Dz	\$ 26.00	1	\$ 26.00
20	MF Athletic	6608 UCS International Adjustable Hurdle	\$ 255.00	8	\$ 2,040.00
GRAND TOTAL			ASN 0317		\$ 4,035.00

2019/2020 GATEWAY ATHLETICS - GIRLS TRACK

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Clinic	Coaches	\$ 125.00	3	\$ 375.00
2	Invitational Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	Varsity Brands	0152-020 4062A Starting Block	\$ 60.00	2	\$ 120.00
4	Sportsmans	0152-312 Shot/discuss carrier	\$ 4.00	2	\$ 8.00
5		Aussie 2000 Competition Javelin, 600G	\$ 349.00	1	\$ 349.00
6	MF Athletic	6026-410 4K Indoor Shot	\$ 84.00	4	\$ 336.00
7	MF Athletic	6101-500 Turbo Javelin (practice), 500 gram	\$ 54.00	2	\$ 108.00
8	MF Athletic	6101-800 Turbo Javelin (practice), 800 gram	\$ 66.00	2	\$ 132.00
9	MF Athletic	6608 UCS International Adjustable Hurdle	\$ 255.00	8	\$ 2,040.00
10	MF Athletic	Heel Protectors, Dz	\$ 26.00	1	\$ 26.00
11	MF Athletic	5883-01 Elastic Foam Crossbar	\$ 22.00	2	\$ 44.00
12	MF Athletic	6024-10 Rubber Discus, 1 KG	\$ 18.00	3	\$ 54.00
13	MF Athletic	6085-1 J-Heel for Jumpers/Throwers	\$ 20.00	4	\$ 80.00
GRAND TOTAL			ASN 0318		\$ 4,472.00

2019/2020 GATEWAY ATHLETICS - BOYS VOLLEYBALL

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Natale	0155-080 Baden Perfection VX5EC-210 Game Ball	\$ 41.00	6	\$ 246.00
3	Century Sports	0155-081 Nike Dri-fit half cushion socks, black	\$ 2.00	35	\$ 70.00
4	Sportsmans	0155-082 Big Red Scorebook	\$ 3.00	1	\$ 3.00
GRAND TOTAL			ASN 0319		\$ 819.00

2019/2020 GATEWAY ATHLETICS - GIRLS VOLLEYBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Sportsmans	0156-015 Big Red Volleyball scorebook	\$ 3.50	2	\$ 7.00
3	Century Sports	0156-034 Asics ball bag, black	\$ 17.00	1	\$ 17.00
4	Natale	0156-055 Baden Perfectio VX5EC-210 Game Ball	\$ 41.00	6	\$ 246.00
5	Century Sports	0156-071 Nike dri-fit half cushion socks, black	\$ 2.40	35	\$ 84.00
6		Volleyball Referee Stand	\$ 900.00	1	\$ 900.00
7	Varsity Brands	0156-072 Nike Ace Short, Black	\$ 17.10	30	\$ 513.00
GRAND TOTAL			ASN 0320		\$ 2,267.00

2019/2020 GATEWAY ATHLETICS - WRESTLING

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Varsity Tournaments	Competition	\$ 300.00	3	\$ 900.00
2	Junior Varsity Tournaments	Competition	\$ 150.00	2	\$ 300.00
3	Junior High Tournaments	Competition	\$ 175.00	3	\$ 525.00
4	Sportsmans	0157-020 Cliff Keen Wrestling Scorebook	\$ 5.00	1	\$ 5.00
5	Natale	0157-085 Brute Quad Tech Wrestling Headgear, Back	\$ 23.00	25	\$ 575.00
6	Century Sports	0157-105 Russell Practice Shorts w/logo	\$ 10.20	20	\$ 204.00
7	Century Sports	0157-110 Russell Practice T-shirts w/logo	\$ 6.40	20	\$ 128.00
8	Varsity Brands	0157-188 Mat Tape	\$ 4.00	40	\$ 160.00
9	Varsity Brands	0157-189 Monster Mop, 48"	\$ 248.00	1	\$ 248.00
GRAND TOTAL			ASN 0321		\$ 3,045.00

GATEWAY ATHLETICS - VARSITY NEW UNIFORM ROTATION

SPORT	ESTIMATED COST	LAST PURCHASED	PROJECTED NEW DATE	CYCLE	BRAND
BASEBALL	\$ 8,000.00	SPRING 2014	SPRING 2020	4	NIKE
SOFTBALL	\$ 6,000.00	SPRING 2015	SPRING 2020	4	NIKE
GIRLS BASKETBALL	\$ 6,000.00	WINTER 2018	WINTER 2022	4	NIKE
BOYS BASKETBALL	\$ 6,000.00	WINTER 2018	WINTER 2022	4	NIKE
WRESTLING	\$ 3,460.00	WINTER 2018	WINTER 2023	5	NIKE
GIRLS VOLLEYBALL	\$ 2,000.00	FALL 2017	FALL 2021	4	NIKE
GIRLS SOCCER	\$ 4,200.00	FALL 2017	FALL 2021	4	NIKE
BOYS SOCCER	\$ 4,200.00	FALL 2017	FALL 2021	4	NIKE
FOOTBALL	\$ 25,000.00	FALL 2018	FALL 2022	4	NIKE
CHEERLEADERS	\$ 8,600.00	FALL 2015	FALL 2020	5	NIKE
TRACK/CROSS COUNTRY	\$ 12,000.00	SPRING 2014	SPRING 2020	5	NIKE
BOYS VOLLEYBALL	\$ 1,600.00	SPRING 2018	SPRING 2022	4	NIKE
BOYS TENNIS	\$ 1,700.00	SPRING 2019	SPRING 2023	4	NIKE
GIRLS TENNIS	\$ 1,700.00	FALL 2018	FALL 2022	4	NIKE
SWIMMING - Boys & Girls	\$ 3,000.00	ANNUALLY	ANNUALLY	1	NIKE
GIRLS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
BOYS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
VOLLEYBALL WARM UPS	\$ 4,800.00	ANNUALLY	ANNUALLY		
	<u>\$ 100,660.00</u>				